



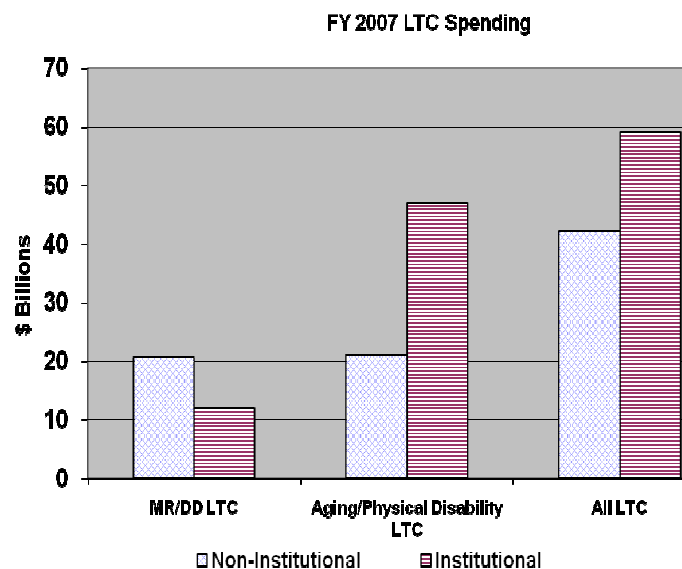
**DEMOGRAPHICS**

- ✿ **18.8% (56.7 million) of US population are individuals with disabilities**
- ✿ **12% (36.2 million) of US population are individuals with severe disabilities**

	<u>United States</u>		<u>North Carolina</u>	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	9,061,032	7.82%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	143,164	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	70,676	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	9,309	18.9%
People with MR/DD in ICFs/MR	96,527	-2.0%	4,124	0.8%
People with MR/DD in Nursing Homes	26,013	-7.8%	424	-20.3%

**MR/DD TRENDS – UNITED STATES**

- ✿ 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- ✿ 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- ✿ 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- ✿ 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- ✿ 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



## MEDICAID FUNDING FACTS

	<u>United States</u>		<u>North Carolina</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
<b>Total Medicaid</b>	\$311.8 Billion	4.4%	\$9,744,006,092	7.5%
<b>All LTC</b> (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$2,895,376,434	4.9%
<b>Community Based LTC</b>	\$42.3 Billion	8.0%	\$1,300,512,001	7.5%
<b>HCBS Waiver</b>	\$27.5 Billion	7.0%	\$725,237,981	13.1%
<b>MR/DD Waiver</b>	\$20.4 Billion	6.9%	\$427,163,974	26.0%
<b>Aging/Disabled Waiver</b>	\$6.34 Billion	12.1%	\$264,125,379	-1.4%
<b>ICF/MR</b>	\$12.0 Billion	-3.7%	\$469,289,209	6.1%
<b>Nursing Home</b>	\$47.0 Billion	-1.5%	\$1,125,575,224	1.6%



### North Carolina:

- Medicaid enrollees 1,566,000 residents (18% of population) in FY05.
- Disabled enrollees 270,700 in FY05.
- Nursing home care accounted for 38.9% of long term care spending in FY07.
- Home/personal care accounted for 44.9% of long term care spending in FY07.
- Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **decreased 1%** from 2004 to 2006
- 4124 individuals supported in ICFs/MR, 4 state serving 1600 people and 315 private serving 2524.
- Waiting List: 1355 on waiting list as of FY07

## WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
North Carolina	\$ 7.00	\$ 11.00	\$ 10.09	\$ 13.06
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56