

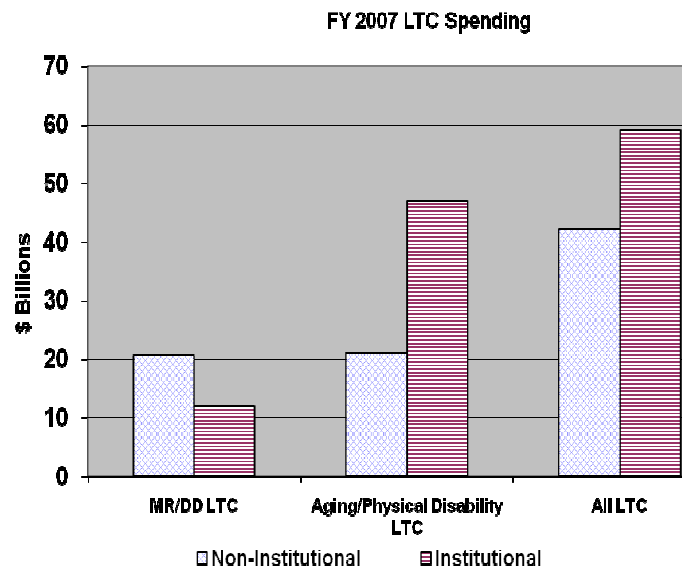
DEMOGRAPHICS

- **18.8% (56.7 million) of US population are individuals with disabilities**
- **12% (36.2 million) of US population are individuals with severe disabilities**

	<u>United States</u>		<u>New Mexico</u>	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	1,969,915	4.10%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	31,125	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	15,365	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	3,711	0.7%
People with MR/DD in ICFs/MR	96,527	-2.0%	182	0.6%
People with MR/DD in Nursing Homes	26,013	-7.8%	109	-6.0%

MR/DD TRENDS – UNITED STATES

- 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

	<u>United States</u>		<u>New Mexico</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
Total Medicaid	\$311.8 Billion	4.4%	\$2,608,566,620	5.7%
All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$717,636,799	9.4%
Community Based LTC	\$42.3 Billion	8.0%	\$522,803,293	19.4%
HCBS Waiver	\$27.5 Billion	7.0%	\$316,152,940	22.5%
MR/DD Waiver	\$20.4 Billion	6.9%	\$251,900,533	23.3%
Aging/Disabled Waiver	\$6.34 Billion	12.1%	\$61,417,445	28.0%
ICF/MR	\$12.0 Billion	-3.7%	\$21,245,967	-2.2%
Nursing Home	\$47.0 Billion	-1.5%	\$173,587,539	-11.5%



New Mexico:

- Medicaid enrollees 528,100 residents (28% of population) in FY05.
- Disabled enrollees 54,500 in FY05.
- Nursing home care accounted for 24.2% of long term care spending in FY07.
- Home/personal care accounted for 72.9% of long term care spending in FY07.
- Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **increased 3%** from 2004 to 2006
- 182 individuals supported in ICFs/MR, 1 state serving 3 people and 27 private serving 179.
- Waiting List: 3991 on waiting list as of FY07.

WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
New Mexico	\$8.02	N/A	\$8.83	N/A
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56