

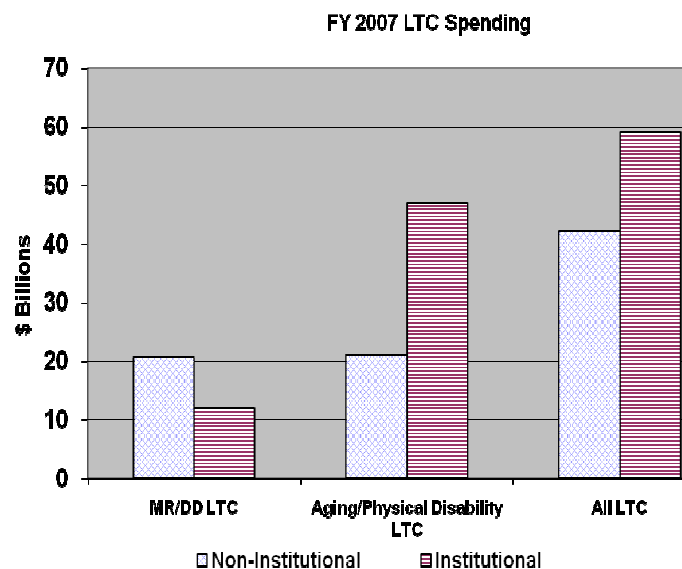
DEMOGRAPHICS

- ✿ **18.8% (56.7 million) of US population are individuals with disabilities**
- ✿ **12% (36.2 million) of US population are individuals with severe disabilities**

	<u>United States</u>		<u>Colorado</u>	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	4,861,515	6.74%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	76,812	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	37,920	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	7,148	4.3%
People with MR/DD in ICFs/MR	96,527	-2.0%	125	-7.4%
People with MR/DD in Nursing Homes	26,013	-7.8%	123	-16.0%

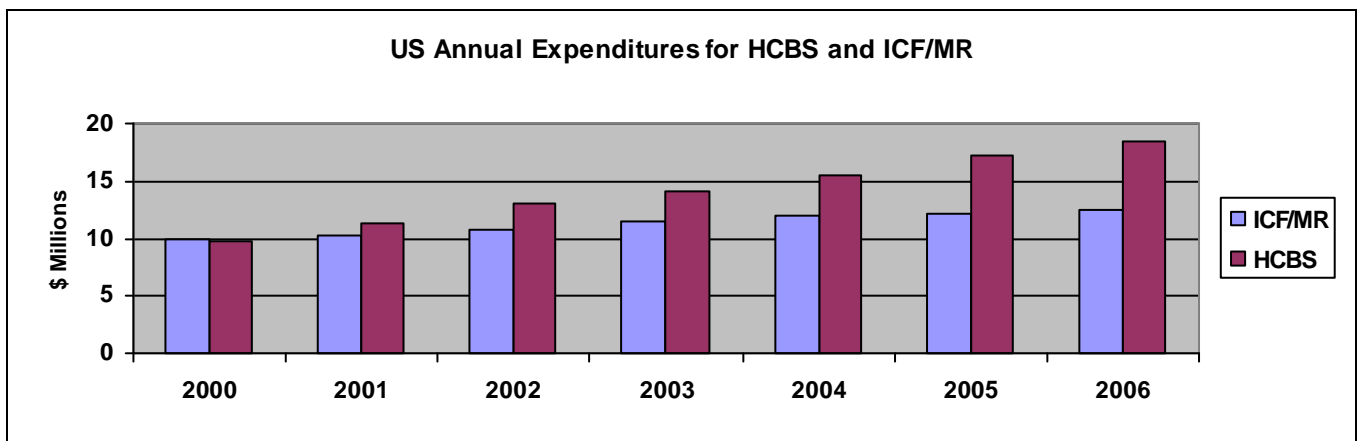
MR/DD TRENDS – UNITED STATES

- ✿ 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- ✿ 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- ✿ 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- ✿ 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- ✿ 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

	<u>United States</u>		<u>Colorado</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
Total Medicaid	\$311.8 Billion	4.4%	\$2,959,034,848	3.2%
All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$1,118,010,757	11.0%
Community Based LTC	\$42.3 Billion	8.0%	\$576,918,992	15.9%
HCBS Waiver	\$27.5 Billion	7.0%	\$432,251,591	14.2%
MR/DD Waiver	\$20.4 Billion	6.9%	\$275,277,934	14.8%
Aging/Disabled Waiver	\$6.34 Billion	12.1%	\$131,928,714	13.5%
ICF/MR	\$12.0 Billion	-3.7%	\$24,415,890	-47.0%
Nursing Home	\$47.0 Billion	-1.5%	\$516,675,875	11.9%



Colorado:

- ✿ Medicaid enrollees 535,200 residents (11% of population) in FY05.
- ✿ Disabled enrollees 77,500 in FY05.
- ✿ Nursing home care accounted for 46.2% of long term care spending in FY07.
- ✿ Home/personal care accounted for 51.6% of long term care spending in FY07.
- ✿ Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **increased/decreased 0%** from 2004 to 2006
- ✿ 125 individuals supported in ICFs/MR, 2 state serving 104 people and 4 private serving 21.
- ✿ Waiting List: 1212 on waiting list as of FY07

WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
Colorado	\$8.82	\$15.35	\$10.30	\$22.20
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56