

TABLE 1

July 6, 2006

## MEDICAID HCBS WAIVER EXPENDITURES BY TARGET POPULATION

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01 <sup>1</sup>	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02 <sup>1</sup>	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03 <sup>1</sup>	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 <sup>1</sup>	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 <sup>1</sup>	ACRG <sup>2</sup>
Alaska	0261	Aged	\$12,080,666	\$15,759,624	30.5%	\$20,154,908	27.9%	\$25,768,030	27.8%	\$26,212,996	1.7%	\$28,023,899	6.9%	18.3%
Arkansas	0195	Aged	\$29,223,281	\$29,131,591	-0.3%	\$29,296,505	0.6%	\$30,834,306	5.2%	\$31,385,219	1.8%	\$36,158,378	15.2%	4.4%
California <sup>3</sup>	0141	Aged	\$564,961	\$27,320	n/a	\$40,508,502	n/a	\$42,937,460	6.0%	\$39,303,980	-8.5%	\$42,427,116	7.9%	1.6%
Connecticut <sup>4</sup>	0140	Aged	\$61,007,005	\$62,535,178	2.5%	\$52,154,924	-16.6%	\$79,013,906	51.5%	\$90,062,370	14.0%	\$92,431,576	2.6%	8.7%
Florida	0116	Aged	\$10,645,206	\$9,624,949	-9.6%	\$13,419,706	39.4%	\$13,483,086	0.5%	\$12,665,077	-6.1%	\$12,831,233	1.3%	3.8%
Florida <sup>5</sup>	0315	Aged										\$16,637,977	n/a	n/a
Florida <sup>6,7</sup>	0406	Aged										\$0	n/a	n/a
Iowa	4155	Aged	\$13,201,043	\$16,304,133	23.5%	\$20,856,951	27.9%	\$26,874,439	28.9%	\$33,400,885	24.3%	\$36,925,657	10.6%	22.8%
Kansas	0303	Aged	\$44,308,639	\$51,246,601	15.7%	\$57,708,670	12.6%	\$50,320,245	-12.8%	\$46,474,480	-7.6%	\$55,300,646	19.0%	4.5%
Kentucky	0347	Aged						\$131,640	n/a	\$2,388	-98.2%	\$0	-100%	n/a
Minnesota	0025	Aged	\$36,736,305	\$49,910,954	35.9%	\$69,600,794	39.4%	\$95,451,136	37.1%	\$116,597,917	22.2%	\$128,339,810	10.1%	28.4%
Nevada	0152	Aged	\$5,580,627	\$7,152,074	28.2%	\$7,180,254	0.4%	\$7,258,346	1.1%	\$3,824,618	-47.3%	\$4,900,994	28.1%	-2.6%
Nevada	0267	Aged	\$362,233	\$545,383	50.6%	\$657,644	20.6%	\$881,023	34.0%	\$1,507,844	71.1%	\$2,855,163	89.4%	51.1%
Rhode Island	0176	Aged	\$2,118,008	\$9,573,668	352.0%	\$2,430,981	-74.6%	\$2,910,658	19.7%	\$3,494,035	20.0%	\$4,885,995	39.8%	18.2%
South Dakota	0189	Aged	\$1,941,232	\$2,310,000	19.0%	\$2,896,081	25.4%	\$3,330,821	15.0%	\$3,952,165	18.7%	\$4,868,641	23.2%	20.2%
Utah	0247	Aged	\$2,260,088	\$2,863,062	26.7%	\$2,542,843	-11.2%	\$2,623,436	3.2%	\$2,947,964	12.4%	\$3,188,620	8.2%	7.1%
Total: Waivers for older people (minimum age 65)			\$218,899,372	\$256,929,897	17.4%	\$319,408,763	24.3%	\$381,818,532	19.5%	\$411,831,938	7.9%	\$469,775,705	14.1%	16.5%
Alabama	0068	A/D	\$46,825,598	\$43,928,021	-6.2%	\$45,994,025	4.7%	\$54,113,458	17.7%	\$59,319,169	9.6%	\$58,997,579	-0.5%	4.7%
Arkansas	0400	A/D					\$141,755	n/a	\$749,252	428.6%	\$1,264,551	68.8%	198.7%	
California	0139	A/D	\$49,250,248	\$49,489,182	0.5%	\$42,183,572	-14.8%	\$22,613,394	-46.4%	\$21,912,559	-3.1%	\$12,790,000	-41.6%	-23.6%
California	40136	A/D	\$1,972,268	\$2,194,746	11.3%	\$2,086,525	-4.9%	\$0	-100%	\$0		\$0		n/a
Colorado	0006	A/D	\$67,047,028	\$74,759,712	11.5%	\$89,776,345	20.1%	\$84,806,027	-5.5%	\$68,933,653	-18.7%	\$54,576,053	-20.8%	-4.0%
Delaware	0136	A/D	\$7,872,774	\$9,429,189	19.8%	\$8,502,839	-9.8%	\$10,962,500	28.9%	\$13,267,858	21.0%	\$13,121,583	-1.1%	10.8%
Delaware	0332	A/D	\$68,147	\$559,795	721.5%	\$812,111	45.1%	\$1,303,653	60.5%	\$1,400,900	7.5%	\$1,321,442	-5.7%	80.9%
Dist. of Columbia	0334	A/D		\$1,070,116	n/a	\$1,969,046	84.0%	\$2,933,176	49.0%	\$3,715,089	26.7%	\$6,476,035	74.3%	56.8%
Florida	0010.90	A/D	\$62,989,917	\$74,372,585	18.1%	\$92,074,553	23.8%	\$98,898,810	7.4%	\$88,086,264	-10.9%	\$78,376,093	-11.0%	4.5%
Florida <sup>8</sup>	0280	A/D	\$14,514,231	\$20,871,469	43.8%	\$19,964,532	-4.3%	\$28,617,195	43.3%	\$26,708,827	-6.7%	\$26,359,268	-1.3%	12.7%
Florida <sup>7,8</sup>	0418	A/D								\$0		\$0		n/a
Georgia	0112	A/D	\$63,604,614	\$74,879,177	17.7%	\$86,471,947	15.5%	\$82,956,169	-4.1%	\$115,913,770	39.7%	\$108,025,438	-6.8%	11.2%
Hawaii	0014	A/D	\$6,296,407	\$10,725,285	70.3%	\$12,488,862	16.4%	\$13,293,041	6.4%	\$16,504,850	24.2%	\$17,973,239	8.9%	23.3%
Hawaii	0057	A/D	\$16,235,176	\$11,643,212	-28.3%	\$14,863,135	27.7%	\$18,730,351	26.0%	\$22,203,325	18.5%	\$22,046,833	-0.7%	6.3%
Idaho	0076.90.R2A	A/D	\$15,120,499	\$29,751,560	96.8%	\$45,107,403	51.6%	\$50,782,660	12.6%	\$46,812,409	-7.8%	\$52,840,470	12.9%	28.4%
Illinois <sup>9,9</sup>	0143	A/D	\$49,061,289	\$72,600,057	48.0%	\$75,239,330	3.6%	\$47,418,673	-37.0%	\$148,570,338	213.3%	\$124,242,353	-16.4%	20.4%
Illinois	0326	A/D	\$193,402	\$1,440,655	644.9%	\$4,062,730	182.0%	\$9,537,101	134.7%	\$19,311,303	102.5%	\$32,435,161	68.0%	178.6%
Indiana	0210	A/D	\$16,729,960	\$17,674,225	5.6%	\$21,226,490	20.1%	\$27,098,168	27.7%	\$30,733,297	13.4%	\$30,874,345	0.5%	13.0%
Indiana	0362	A/D				\$157	n/a	\$115,124	73227.4%	\$410,659	256.7%	\$879,971	114.3%	1676.3%
Kentucky	0144	A/D	\$57,553,435	\$71,859,064	24.9%	\$74,106,904	3.1%	\$68,594,171	-7.4%	\$55,314,021	-19.4%	\$51,151,044	-7.5%	-2.3%
Kentucky	0344	A/D						\$88,321	n/a	\$0	-100%	\$0		n/a
Louisiana	0121	A/D	\$2,226,362	\$2,771,853	24.5%	\$3,519,141	27.0%	\$4,297,815	22.1%	\$5,979,946	39.1%	\$6,641,150	11.1%	24.4%
Louisiana	0257	A/D	\$4,280,548	\$5,047,782	17.9%	\$3,924,254	-22.3%	\$13,221,098	236.9%	\$5,260,845	-60.2%	\$408,161	-92.2%	-37.5%
Maine	0088	A/D	\$16,502,610	\$14,025,171	-15.0%	\$13,802,964	-1.6%	\$10,985,711	-20.4%	\$10,795,657	-1.7%	\$13,501,469	25.1%	-3.9%
Maine	0276	A/D	\$2,971,426	\$5,513,647	85.6%	\$6,374,093	15.6%	\$6,425,969	0.8%	\$6,722,996	4.6%	\$1,636,083	-75.7%	-11.3%
Maryland <sup>10</sup>	0265	A/D	\$1,201,710	\$5,231,068	335.3%	\$13,063,599	149.7%	\$43,074,185	229.7%	\$59,205,302	37.4%	\$45,175,380	-23.7%	106.5%
Massachusetts <sup>9</sup>	0059	A/D	\$11,807,958	\$7,557,951	-36.0%	\$22,348,831	195.7%	\$12,324,152	-44.9%	\$23,106,570	87.5%	\$24,213,155	4.8%	15.4%
Michigan <sup>11</sup>	0233	A/D	\$417,163	\$0	-100%	\$50,388,839	n/a	\$68,159,632	35.3%	\$63,221,577	-7.2%	\$66,969,694	5.9%	176.1%
Mississippi <sup>12</sup>	0272	A/D	\$17,542,251	\$29,458,057	67.9%	\$44,468,186	51.0%	\$48,592,126	9.3%	\$3,588,241	-92.6%	\$0	-100%	n/a
Mississippi <sup>12</sup>	0355	A/D		\$52,045	n/a	\$208,499	300.6%	\$580,830	178.6%	\$0	-100%	\$0		n/a
Missouri	0026	A/D	\$62,591,806	\$73,453,813	17.4%	\$80,280,596	9.3%	\$80,630,401	0.4%	\$83,571,255	3.6%	\$86,016,099	2.9%	6.6%
Missouri	0346	A/D		\$2,639,273	n/a	\$2,406,779	-8.8%	\$2,209,370	-8.2%	\$1,851,527	-16.2%	\$2,233,385	20.6%	-4.1%
Montana	0148	A/D	\$20,957,372	\$20,925,456	-0.2%	\$19,374,118	-7.4%	\$18,935,410	-2.3%	\$20,991,123	10.9%	\$22,343,861	6.4%	1.3%
Nebraska	0187	A/D	\$46,198,429	\$30,265,466	-34.5%	\$27,433,752	-9.4%	\$53,579,594	95.3%	\$51,147,008	-4.5%	\$51,301,367	0.3%	2.1%
New Hampshire	0060	A/D	\$15,298,937	\$17,818,351	16.5%	\$19,442,604	9.1%	\$23,633,285	21.6%	\$26,201,441	10.9%	\$27,849,101	6.3%	12.7%
New Jersey	0032	A/D	\$45,304,439	\$57,966,014	27.9%	\$43,421,099	-25.1%	\$42,697,404	-1.7%	\$46,166,574	8.1%	\$46,604,326	0.9%	0.6%
New Jersey <sup>13</sup>	0285.90.R1A	A/D				\$29,836,215	n/a	\$37,797,191	26.7%	\$46,272,622	22.4%	\$52,733,697	14.0%	20.9%

Source: CMS 64 data, Center for Medicaid and State Operations, Division of Financial Management

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## MEDICAID HCBS WAIVER EXPENDITURES BY TARGET POPULATION

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01 <sup>1</sup>	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02 <sup>1</sup>	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03 <sup>1</sup>	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 <sup>1</sup>	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 <sup>1</sup>	ACRG <sup>2</sup>
New Jersey <sup>13</sup>	0285.90.R1B	A/D										\$0	n/a	n/a
New Mexico	0169	A/D	\$19,425,186	\$21,552,331	11.0%	\$26,690,666	23.8%	\$36,206,362	35.7%	\$42,858,938	18.4%	\$51,074,768	19.2%	21.3%
New York	0034	A/D	\$24,117,200	\$26,137,548	8.4%	\$29,012,534	11.0%	\$28,593,631	-1.4%	\$90,104,982	215.1%	\$29,428,184	-67.3%	4.1%
North Carolina	0132	A/D	\$175,386,785	\$201,447,795	14.9%	\$205,384,679	2.0%	\$183,297,444	-10.8%	\$208,165,328	13.6%	\$246,608,795	18.5%	7.1%
North Carolina <sup>7</sup>	0412	A/D										\$0	n/a	n/a
North Dakota	0054	A/D	\$3,733,173	\$4,500,051	20.5%	\$5,096,437	13.3%	\$5,436,067	6.7%	\$6,222,056	14.5%	\$5,566,351	-10.5%	8.3%
Ohio	0198	A/D	\$125,331,042	\$135,321,570	8.0%	\$170,218,091	25.8%	\$181,298,199	6.5%	\$221,406,002	22.1%	\$238,298,280	7.6%	13.7%
Ohio	0207	A/D	\$79,179	\$0	-100%									n/a
Ohio	0337	A/D	\$123,528,401	\$145,879,621	18.1%	\$171,624,337	17.6%	\$172,654,692	0.6%	\$201,085,124	16.5%	\$222,847,180	10.8%	12.5%
Ohio	40196	A/D						\$12,712	n/a	\$1,517,692	11839.0%	\$2,777,082	83.0%	1378.0%
Oklahoma	0256	A/D	\$25,105,199	\$36,700,383	46.2%	\$49,379,070	34.5%	\$70,751,956	43.3%	\$81,752,840	15.5%	\$114,082,331	39.5%	35.4%
Oregon	0185	A/D	\$197,080,119	\$222,662,274	13.0%	\$253,079,486	13.7%	\$263,429,013	4.1%	\$279,645,221	6.2%	\$273,478,202	-2.2%	6.8%
Pennsylvania <sup>8</sup>	0279	A/D	\$33,996,736	\$54,646,959	60.7%	\$78,736,322	44.1%	\$111,035,656	41.0%	\$167,025,197	50.4%	\$265,647,789	59.0%	50.9%
Rhode Island	0040	A/D	\$14,049,581	\$15,497,984	10.3%	\$17,429,107	12.5%	\$19,091,100	9.5%	\$21,603,244	13.2%	\$23,360,720	8.1%	10.7%
Rhode Island	0335	A/D	\$188,785	\$514,793	172.7%	\$2,401,980	366.6%	\$2,268,842	-5.5%	\$2,287,109	0.8%	\$2,327,140	1.8%	65.3%
Rhode Island <sup>7</sup>	0379	A/D				\$21,463	n/a	\$0	-100%	\$0		\$0	n/a	n/a
South Carolina	0104	A/D	\$80,361,616	\$83,412,599	3.8%	\$81,977,926	-1.7%	\$77,416,529	-5.6%	\$77,459,365	0.1%	\$79,552,336	2.7%	-0.2%
South Carolina	0405-IP	A/D								\$118,732	n/a	\$693,857	484.4%	484.4%
Tennessee	0062	A/D	\$5,581,526	\$3,959,159	-29.1%	\$6,094,289	53.9%	\$4,428,280	-27.3%	\$4,670,071	5.5%	\$5,398,476	15.6%	-0.7%
Tennessee	0248	A/D				\$1,606,765	n/a	\$1,561,554	-2.8%	\$3,536,442	126.5%	\$3,566,442	0.8%	48.4%
Tennessee	0381	A/D				-\$1,910	n/a	\$27,582	n/a	\$1,031,475	3639.7%	\$1,031,475	3639.7%	3639.7%
Texas	0266	A/D	\$302,925,780	\$359,031,261	18.5%	\$402,186,617	12.0%	\$460,761,123	14.6%	\$448,667,256	-2.6%	\$446,325,542	-0.5%	8.1%
Texas <sup>7</sup>	0325	A/D	\$32,273,665	\$39,938,506	23.7%	\$37,758,228	-5.5%	\$49,554,471	31.2%	\$60,011,176	21.1%	\$0	-100%	n/a
Texas <sup>5</sup>	0373	A/D				\$937,778	n/a	\$3,573,127	281.0%	\$3,572,160	0.0%	\$3,448,721	-3.5%	54.4%
Vermont	0163	A/D	\$12,192,920	\$14,611,535	19.8%	\$20,909,136	43.1%	\$23,791,790	13.8%	\$28,722,751	20.7%	\$31,050,476	8.1%	20.6%
Vermont	40186	A/D	\$1,066,011	\$1,318,555	23.7%	\$1,912,617	45.1%	\$2,244,777	17.4%	\$2,448,600	9.1%	\$2,864,449	17.0%	21.9%
Virginia	0048	A/D	\$88,936,429	\$86,164,743	-3.1%	\$94,848,850	10.1%	\$73,720,666	-22.3%	\$120,442,725	63.4%	\$169,814,033	41.0%	13.8%
Virginia	0321	A/D		\$497,210	n/a	\$2,135,912	329.6%	\$2,865,966	34.2%	\$4,333,249	51.2%	\$8,638,702	99.4%	104.2%
Washington	0049	A/D	\$267,706,288	\$286,820,780	7.1%	\$293,268,844	2.2%	\$293,666,668	0.1%	\$308,004,914	4.9%	\$341,805,640	11.0%	5.0%
Washington	0390	A/D						\$329,253	n/a	\$909,319	176.2%	\$1,767,375	94.4%	131.7%
Washington	0419	A/D								\$13,118	n/a	\$220,989	1584.6%	1584.6%
West Virginia	0134	A/D	\$38,326,885	\$43,408,368	13.3%	\$52,000,084	19.8%	\$62,220,120	19.7%	\$55,360,421	-11.0%	\$63,942,851	15.5%	10.8%
Wisconsin	0154	A/D	\$134,469,740	\$178,809,417	33.0%	\$152,021,343	-15.0%	\$144,363,140	-5.0%	\$146,908,187	1.8%	\$155,582,899	5.9%	3.0%
Wisconsin <sup>7</sup>	0367	A/D								\$0		\$0	n/a	n/a
Wyoming <sup>14</sup>	0236	A/D	\$4,807,400	\$0	-100%	\$6,598,355	n/a	\$6,487,568	-1.7%	\$6,812,252	5.0%	\$8,069,203	18.5%	10.9%
Wyoming	0369	A/D				\$619,209	n/a	\$1,204,015	94.4%	\$1,439,327	19.5%	\$1,373,701	-4.6%	30.4%
Total: Waivers for older people and people with disabilities			\$2,433,305,650	\$2,802,807,439	15.2%	\$3,179,567,435	13.4%	\$3,372,455,942	6.1%	\$3,789,106,719	12.4%	\$3,941,992,375	4.0%	10.1%
Alabama	0241	PD	\$2,778,674	\$3,723,773	34.0%	\$6,854,563	84.1%	\$7,076,289	3.2%	\$6,386,435	-9.7%	\$6,235,641	-2.4%	17.5%
Alabama	0407	PD						\$26,719	n/a	\$151,639	467.5%	\$273,360	80.3%	219.9%
Alaska	0262	PD	\$6,213,470	\$8,855,924	42.5%	\$11,452,358	29.3%	\$14,165,016	23.7%	\$14,181,778	0.1%	\$15,977,095	12.7%	20.8%
Arkansas	0312	PD	\$17,348,100	\$20,172,791	16.3%	\$11,045,672	-45.2%	\$12,267,013	29.2%	\$12,182,123	-14.6%	\$24,258,772	99.1%	6.9%
Arkansas <sup>15</sup>	0364	PD						-\$420	n/a	-\$11,827	n/a	\$56,718	n/a	n/a
California <sup>3</sup>	0164	PD	\$33,436,943	\$39,225,843	17.3%	\$0	-100%							n/a
California <sup>3</sup>	0348	PD				\$5,218,774	n/a	\$9,340,095	79.0%	\$13,361,325	43.1%	\$13,003,983	-2.7%	35.6%
California	0384	PD				\$3,580,091	n/a	\$21,742,188	507.3%	\$22,900,900	5.3%	\$31,970,936	39.6%	107.5%
Colorado	4157	PD	\$204,663	\$288,408	40.9%	\$386,798	34.1%	\$373,547	-3.4%	\$402,522	7.8%	\$437,525	8.7%	16.4%
Connecticut <sup>4</sup>	0301	PD	\$4,232,371	\$5,860,500	38.5%	\$5,294,225	-9.7%	\$9,113,897	72.1%	\$10,820,180	18.7%	\$11,688,279	8.0%	22.5%
Florida	0342	PD	\$383,974	\$1,444,600	276.2%	\$1,649,666	14.2%	\$2,974,238	80.3%	\$3,661,216	23.1%	\$5,023,929	37.2%	67.2%
Florida <sup>7</sup>	0392	PD								\$0		\$0	n/a	n/a
Florida	40166	PD	\$1,862	\$42,309	2172.2%	\$104,250	146.4%	\$31,580	-69.7%	\$29,241	-7.4%	\$30,464	4.2%	74.9%
Georgia	4170	PD	\$13,462,711	\$15,238,369	13.2%	\$20,418,261	34.0%	\$18,977,234	-7.1%	\$35,943,782	89.4%	\$0	-100%	n/a
Illinois <sup>9</sup>	0142	PD	\$83,207,588	\$95,574,661	14.9%	\$115,768,388	21.1%	\$127,873,435	10.5%	\$205,858,673	61.0%	\$188,207,865	-8.6%	17.7%
Iowa	0345	PD	\$68,611	\$278,331	305.7%	\$507,724	82.4%	\$757,763	49.2%	\$1,555,802	105.3%	\$1,813,900	16.6%	92.5%
Iowa	4111	PD	\$5,566,526	\$7,328,773	31.7%	\$8,992,903	22.7%	\$11,993,022	33.4%	\$14,704,861	22.6%	\$14,192,864	-3.5%	20.6%

TABLE 1

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## MEDICAID HCBS WAIVER EXPENDITURES BY TARGET POPULATION

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01 <sup>1</sup>	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02 <sup>1</sup>	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03 <sup>1</sup>	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 <sup>1</sup>	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 <sup>1</sup>	ACRG <sup>2</sup>
Kansas	0304	PD	\$52,388,064	\$57,697,980	10.1%	\$60,296,388	4.5%	\$60,075,424	-0.4%	\$60,608,186	0.9%	\$73,146,487	20.7%	6.9%
Louisiana	0251	PD	\$1,801,341	\$1,746,820	-3.0%	\$2,710,116	55.1%	\$4,190,686	54.6%	\$29,495,548	603.8%	\$34,292,976	16.3%	80.3%
Maine	0127	PD	\$7,467,272	\$4,344,726	-41.8%	\$5,240,359	20.6%	\$8,503,673	62.3%	\$10,542,177	24.0%	\$6,452,593	-38.8%	-2.9%
Maryland <sup>10</sup>	0353	PD				\$1,838,037	n/a	\$8,929,112	385.8%	\$11,536,163	29.2%	\$8,612,508	-25.3%	67.3%
Minnesota	0166	PD	\$19,264,547	\$24,972,351	29.6%	\$41,142,760	64.8%	\$77,361,062	88.0%	\$107,813,000	39.4%	\$128,215,831	18.9%	46.1%
Minnesota	4128	PD	\$4,563,742	\$5,003,292	9.6%	\$6,222,840	24.4%	\$7,300,672	17.3%	\$6,550,365	-10.3%	\$8,313,096	26.9%	12.7%
Mississippi <sup>12</sup>	0255	PD	\$884,153	\$5,260,045	494.9%	\$5,565,675	5.8%	\$7,340,331	31.9%	\$870,739	-88.1%	\$0	-100%	n/a
Mississippi <sup>12</sup>	0366	PD										\$0	n/a	n/a
Missouri	40190	PD	\$1,169,132	\$1,584,223	35.5%	\$1,648,049	4.0%	\$1,622,842	-1.5%	\$2,681,876	65.3%	\$3,333,766	24.3%	23.3%
Nebraska	0246	PD	\$2,828	\$1,643	-41.9%	\$1,152	-29.9%	\$2,447	112.4%	\$10,882	344.7%	\$7,607	-30.1%	21.9%
Nevada	4150	PD	\$190,981	\$411,600	115.5%	\$1,089,620	164.7%	\$1,698,593	55.9%	\$2,403,677	41.5%	\$3,719,808	54.8%	81.1%
New Jersey	40104	PD	\$35,625	\$58,370	63.8%	\$47,375	-18.8%	\$940	-98.0%	\$0	-100%	\$0	-100%	n/a
New Jersey	40123	PD	\$34,480	\$58,395	69.4%	\$74,915	28.3%	\$31,359	-58.1%	\$0	-100%	\$0	-100%	n/a
New Jersey	4133	PD	\$11,505,053	\$12,485,058	8.5%	\$11,904,301	-4.7%	\$11,068,170	-7.0%	\$11,113,978	0.4%	\$10,854,786	-2.3%	-1.2%
New York	40178	PD	\$9,050	\$2,501	-72.4%	\$0	-100%	\$0	-100%	\$0	-100%	\$0	-100%	n/a
New York	4125	PD	\$964,660	\$1,065,066	10.4%	\$2,512,983	135.9%	\$3,142,453	25.0%	\$2,862,921	-8.9%	\$2,591,749	-9.5%	21.9%
Pennsylvania	0277	PD	\$30,835,687	\$38,052,175	23.4%	\$40,954,919	7.6%	\$50,026,801	22.2%	\$51,557,822	3.1%	\$74,183,750	43.9%	19.2%
Pennsylvania	0319	PD	\$1,891,218	\$1,400,821	-25.9%	\$7,334,012	423.6%	\$12,959,213	76.7%	\$18,153,987	40.1%	\$34,240,853	88.6%	78.5%
Pennsylvania	0313	PD										\$1,298,226	n/a	n/a
Rhode Island	40126	PD	\$993,104	\$1,359,184	36.9%	\$1,875,710	38.0%	\$1,945,307	3.7%	\$2,122,010	9.1%	\$1,973,222	-7.0%	14.7%
South Carolina	0284	PD	\$6,919,890	\$8,472,314	22.4%	\$12,141,175	43.3%	\$11,561,452	-4.8%	\$11,427,594	-1.2%	\$13,100,894	14.6%	13.6%
South Dakota	0264	PD	\$932,431	\$1,246,514	33.7%	\$1,744,508	40.0%	\$1,678,383	-3.8%	\$2,108,418	25.6%	\$2,443,609	15.9%	21.3%
Utah	0331	PD	\$589,409	\$996,776	69.1%	\$1,396,676	40.1%	\$1,801,395	29.0%	\$1,687,696	-6.3%	\$1,756,227	4.1%	24.4%
Washington	40143	PD	\$485,828	\$0	-100%									n/a
Wisconsin	0413	PD								\$22,153	n/a	\$357,820	1515.2%	1515.2%
Total: Waivers for people with physical disabilities			\$309,833,988	\$364,254,136	17.6%	\$397,015,243	9.0%	\$509,951,931	28.4%	\$675,697,842	32.5%	\$722,067,139	6.9%	18.4%
Total: All Aged and/or Disabled Waivers			\$2,962,039,010	\$3,423,991,472	15.6%	\$3,895,991,441	13.8%	\$4,264,226,405	9.5%	\$4,876,636,499	14.4%	\$5,133,835,219	5.3%	11.6%
Colorado	0288	BI	\$4,192,344	\$5,202,549	24.1%	\$6,942,789	33.4%	\$8,588,020	23.7%	\$8,746,232	1.8%	\$8,909,717	1.9%	16.3%
Connecticut <sup>4</sup>	0302	BI	\$2,747,632	\$5,034,857	83.2%	\$6,245,896	24.1%	\$12,247,857	96.1%	\$13,976,194	14.1%	\$19,953,765	42.8%	48.7%
Idaho	40189	BI	\$282,410	\$546,674	93.6%	\$741,856	35.7%	\$1,175,119	58.4%	\$965,435	-17.8%	\$1,037,525	7.5%	29.7%
Illinois <sup>9</sup>	0329	BI	\$1,247,359	\$5,871,071	370.7%	\$11,309,858	92.6%	\$17,014,479	50.4%	\$28,902,930	69.9%	\$41,528,462	43.7%	101.6%
Indiana	40197	BI	\$158,840	\$1,523,948	859.4%	\$2,877,507	88.8%	\$3,359,084	16.7%	\$3,619,495	7.8%	\$3,728,794	3.0%	88.0%
Iowa	0299	BI	\$1,127,489	\$2,038,371	80.8%	\$3,637,669	78.5%	\$6,354,695	74.7%	\$7,509,810	18.2%	\$8,595,406	14.5%	50.1%
Kansas	40164	BI	\$4,408,161	\$3,407,542	-22.7%	\$4,024,142	18.1%	\$4,977,516	23.7%	\$5,038,721	1.2%	\$5,556,105	10.3%	4.7%
Kentucky	0333	BI						\$2,520,194	n/a	\$5,350,731	112.3%	\$5,948,645	11.2%	53.6%
Maryland <sup>10</sup>	40198	BI						\$262,500	n/a	\$915,886	248.9%	\$915,886	248.9%	248.9%
Massachusetts	0359	BI				\$12,415	n/a	\$2,126,540	17028.8%	\$2,630,882	23.7%	\$6,476,818	146.2%	705.0%
Minnesota	4169	BI	\$13,695,074	\$17,017,589	24.3%	\$25,695,247	51.0%	\$39,603,688	54.1%	\$54,398,460	37.4%	\$62,434,884	14.8%	35.4%
Nebraska	40199	BI		\$162,915	n/a	\$199,054	22.2%	\$72,991	-63.3%	\$307,985	321.9%	\$294,904	-4.2%	16.0%
New Hampshire	40177	BI	\$6,405,264	\$5,657,499	-11.7%	\$7,012,800	24.0%	\$8,426,651	20.2%	\$9,894,962	17.4%	\$10,122,929	2.3%	9.6%
New Jersey	4174	BI	\$12,883,763	\$14,557,615	13.0%	\$15,453,387	6.2%	\$15,953,893	3.2%	\$16,727,205	4.8%	\$18,605,615	11.2%	7.6%
New York <sup>7</sup>	0269	BI						\$13,042,956	n/a	\$0	-100%	\$0	n/a	n/a
North Dakota	0273	BI	\$361,332	\$580,982	60.8%	\$781,645	34.5%	\$817,096	4.5%	\$841,110	2.9%	\$826,438	-1.7%	18.0%
Pennsylvania	0386	BI						\$679,103	n/a	\$2,741,878	303.7%	\$7,967,777	190.6%	242.5%
Utah	0292	BI	\$756,716	\$1,391,570	83.9%	\$1,673,258	20.2%	\$2,437,884	45.7%	\$2,327,212	-4.5%	\$1,991,367	-14.4%	21.4%
Vermont	40182	BI	\$1,958,144	\$2,151,635	9.9%	\$2,056,782	-4.4%	\$2,273,361	10.5%	\$2,473,959	8.8%	\$2,566,906	3.8%	5.6%
Wisconsin	0275	BI	\$11,376,682	\$14,397,750	26.6%	\$13,310,159	-7.6%	\$18,765,828	41.0%	\$19,525,533	4.0%	\$19,517,245	0.0%	11.4%
Wyoming	0370	BI	\$198,685					\$2,620,230	1218.8%	\$3,214,569	22.7%	\$3,446,972	7.2%	158.9%
Total: Waivers for people with brain injuries			\$61,601,210	\$79,542,567	29.1%	\$102,173,149	28.5%	\$163,057,185	59.6%	\$189,455,803	16.2%	\$230,426,160	21.6%	30.2%
California	0183	HIV/AIDS	\$12,411,914	\$13,796,441	11.2%	\$14,418,559	4.5%	\$16,564,631	14.9%	\$16,413,761	-0.9%	\$16,179,221	-1.4%	5.4%
Colorado <sup>5</sup>	0211	HIV/AIDS	\$684,219	\$689,715	0.8%	\$784,020	13.7%	\$551,719	-29.6%	\$217,511	-60.6%	\$37,658	-82.7%	-44.0%

TABLE 1

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## MEDICAID HCBS WAIVER EXPENDITURES BY TARGET POPULATION

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01 <sup>1</sup>	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02 <sup>1</sup>	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03 <sup>1</sup>	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 <sup>1</sup>	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 <sup>1</sup>	ACRG <sup>2</sup>
Delaware	4159	HIV/AIDS	\$1,899,486	\$2,147,397	13.1%	\$2,243,804	4.5%	\$2,772,469	23.6%	\$2,636,984	-4.9%	\$2,688,086	1.9%	7.2%
Dist. of Columbia	0317	HIV/AIDS	\$681	\$0	-100%	\$894	n/a	\$3,639	307.0%	\$46,069	1166.0%	\$1,203	-97.4%	12.1%
Florida	0194	HIV/AIDS	\$24,663,561	\$25,920,019	5.1%	\$20,992,484	-19.0%	\$17,861,118	-14.9%	\$14,636,262	-18.1%	\$11,839,098	-19.1%	-13.7%
Hawaii	0182	HIV/AIDS	\$529,672	\$591,850	11.7%	\$560,626	-5.3%	\$469,241	-16.3%	\$379,270	-19.2%	\$368,414	-10.8%	-8.6%
Illinois <sup>9</sup>	0202	HIV/AIDS	\$8,467,257	\$9,252,817	9.3%	\$10,985,074	18.7%	\$11,984,342	9.1%	\$20,022,766	67.1%	\$18,342,481	-8.4%	16.7%
Iowa	0213	HIV/AIDS	\$124,266	\$122,881	-1.1%	\$263,557	114.5%	\$359,510	36.4%	\$323,045	-10.1%	\$306,934	-5.0%	19.8%
Missouri	0197	HIV/AIDS	\$975,658	\$450,191	-53.9%	\$442,546	-1.7%	\$307,276	-30.6%	\$302,275	-1.6%	\$434,950	43.9%	-14.9%
New Jersey	0160	HIV/AIDS	\$5,217,984	\$4,904,219	-6.0%	\$4,585,438	-6.5%	\$3,889,720	-15.2%	\$3,898,931	0.2%	\$3,670,260	-5.9%	-6.8%
New Mexico	0161	HIV/AIDS	\$581,339	\$574,437	-1.2%	\$457,338	-20.4%	\$348,535	-23.8%	\$287,768	-17.4%	\$354,437	23.2%	-9.4%
North Carolina	0289	HIV/AIDS	\$246,379	\$298,119	21.0%	\$587,003	96.9%	\$1,060,347	80.6%	\$1,522,191	43.6%	\$1,880,183	23.5%	50.1%
Pennsylvania	0192	HIV/AIDS	\$36,834	\$31,767	-13.8%	\$28,402	-10.6%	\$665	-97.7%	\$10,956	1547.5%	\$75,410	588.3%	15.4%
South Carolina	0186	HIV/AIDS	\$2,857,552	\$3,791,468	32.7%	\$7,215,856	90.3%	\$4,319,720	-40.1%	\$4,894,286	13.3%	\$5,313,365	8.6%	13.2%
Virginia	4160	HIV/AIDS	\$1,035,389	\$878,089	-15.2%	\$850,903	-3.1%	\$658,588	-22.6%	\$667,666	1.4%	\$691,108	3.5%	-7.8%
Washington	0206	HIV/AIDS	\$1,022,694	\$1,622,886	58.7%	\$1,682,676	3.7%	\$1,654,260	-1.7%	\$346,183	-79.1%	\$0	-100%	n/a
Total: Waivers for people with HIV/AIDS			\$60,754,885	\$65,072,296	7.1%	\$66,099,180	1.6%	\$62,805,780	-5.0%	\$66,605,924	6.1%	\$62,152,808	-6.7%	0.5%
Alaska	0263	TD/MF	\$3,349,040	\$6,304,054	88.2%	\$7,211,983	14.4%	\$8,990,340	24.7%	\$7,930,998	-11.8%	\$8,986,284	13.3%	21.8%
Georgia	40116	TD/MF	\$3,243,319	\$5,131,300	58.2%	\$6,589,753	28.4%	\$4,802,226	-27.1%	\$2,562,378	-46.6%	\$6,834,917	166.7%	16.1%
Hawaii	4195	TD/MF	\$3,248	\$61,349	1788.8%	\$117,639	91.8%	\$819,446	596.6%	\$1,776,030	116.7%	\$1,884,031	6.1%	257.0%
Illinois <sup>9</sup>	0278	TD/MF	\$129,429	\$277,146	114.1%	\$240,354	-13.3%	\$378,628	57.5%	\$2,073,083	447.5%	\$2,546,628	22.8%	81.5%
Indiana	40171	TD/MF	\$1,137,021	\$1,247,030	9.7%	\$1,587,732	27.3%	\$1,228,526	-22.6%	\$1,605,674	30.7%	\$1,303,554	-18.8%	2.8%
Kansas	40165	TD/MF	\$136,340	\$157,563	15.6%	\$150,977	-4.2%	\$164,222	8.8%	\$132,751	-19.2%	\$189,074	42.4%	6.8%
Kentucky	40146	TD/MF	\$6,036,933	\$4,949,820	-18.0%	\$5,815,210	17.5%	\$5,762,222	-0.9%	\$5,626,070	-2.4%	\$5,380,876	-4.4%	-2.3%
Maryland <sup>7</sup>	40118	TD/MF	\$2,526,878	\$2,212,395	-12.4%	\$2,147,630	-2.9%	\$2,088,993	-2.7%	\$1,290,147	-38.2%	\$0	-100%	n/a
New Jersey	0244	TD/MF	\$525,231	\$1,384,876	163.7%	\$554,664	-59.9%	\$1,384,014	149.5%	\$814,187	-41.2%	\$768,243	-5.6%	7.9%
New York	40148	TD/MF	\$483,042	\$587,661	21.7%	\$0	-100%	\$0	-100%	\$0	-100%	\$0	-100%	n/a
North Carolina	4141	TD/MF	\$12,926,822	\$17,931,198	38.7%	\$21,485,009	19.8%	\$24,164,892	12.5%	\$24,467,560	1.3%	\$27,898,576	14.0%	16.6%
Ohio	0196	TD/MF	\$14,865	\$0	-100%	\$0	-100%	\$0	-100%	\$0	-100%	\$0	-100%	n/a
Oregon	40193	TD/MF	\$0	\$0	-100%	\$3,499	n/a	\$155,104	4332.8%	\$445,950	187.5%	\$241,920	-45.8%	310.4%
Pennsylvania	4144	TD/MF	\$3,991,213	\$5,772,985	44.6%	\$6,612,368	14.5%	\$6,826,334	3.2%	\$16,798,145	146.1%	\$10,549,344	-37.2%	21.5%
South Carolina	40181	TD/MF	\$637,998	\$646,281	1.3%	\$806,365	24.8%	\$865,126	7.3%	\$728,752	-15.8%	\$730,318	0.2%	2.7%
Texas	0181	TD/MF	\$15,084,702	\$16,571,914	9.9%	\$15,928,742	-3.9%	\$16,805,200	5.5%	\$16,321,772	-2.9%	\$16,034,378	-1.8%	1.2%
Utah	40183	TD/MF	\$1,227,578	\$1,142,689	-6.9%	\$1,483,273	29.8%	\$857,561	-42.2%	\$348,279	-59.4%	\$1,362,207	291.1%	2.1%
Virginia	40149	TD/MF	\$18,352,930	\$19,850,023	8.2%	\$19,136,370	-3.6%	\$16,032,666	-16.2%	\$25,435,343	58.6%	\$24,353,501	-4.3%	5.8%
Total: Waivers for people who are technology dependent or medically fragile			\$69,806,589	\$84,228,284	20.7%	\$89,871,568	6.7%	\$91,325,500	1.6%	\$108,357,119	18.6%	\$109,063,851	0.7%	9.3%
Colorado	0268	MI	\$6,723,801	\$10,024,415	49.1%	\$13,188,660	31.6%	\$13,912,626	5.5%	\$12,591,708	-9.5%	\$9,668,977	-23.2%	7.5%
Indiana	40201	SED	\$0	\$0	-100%	\$0	-100%	\$0	-100%	\$0	-100%	\$71,287	n/a	n/a
Kansas	0320	SED	\$4,833,654	\$10,000,664	106.9%	\$14,123,743	41.2%	\$18,121,389	28.3%	\$19,093,794	5.4%	\$23,948,927	25.4%	37.7%
New York <sup>7</sup>	0296	SED	\$0	\$0	-100%	\$0	-100%	\$0	-100%	\$0	-100%	\$0	-100%	n/a
Vermont	0047.91	SED	\$4,270,068	\$5,123,642	20.0%	\$5,030,387	-1.8%	\$4,026,898	-19.9%	\$4,049,677	0.6%	\$4,243,238	4.8%	-0.1%
Wisconsin	0415	SED	\$0	\$0	-100%	\$0	-100%	\$0	-100%	\$241,748	n/a	\$1,701,486	603.8%	603.8%
Total: Waivers for adults with mental illness or children with a serious emotional disturbance			\$15,827,523	\$25,148,721	58.9%	\$32,342,790	28.6%	\$36,060,913	11.5%	\$35,976,927	-0.2%	\$39,633,915	10.2%	20.2%
Alabama	0001	MR/DD	\$95,750,164	\$104,572,600	9.2%	\$126,413,978	20.9%	\$150,472,557	19.0%	\$175,947,706	16.9%	\$194,094,548	10.3%	15.2%
Alabama	0391	MR/DD	\$0	\$0	-100%	\$0	-100%	\$11,865	n/a	\$360,526	2938.6%	\$940,997	161.0%	790.6%
Alaska	0260	MR/DD	\$32,434,353	\$44,671,283	37.7%	\$52,517,049	17.6%	\$61,237,980	16.6%	\$56,880,732	-7.1%	\$66,320,549	16.6%	15.4%
Arkansas	0188	MR/DD	\$35,424,698	\$47,104,650	33.0%	\$55,331,114	17.5%	\$62,572,711	13.1%	\$71,197,261	13.8%	\$87,936,014	23.5%	19.9%
Arkansas <sup>15</sup>	0365	MR/DD	\$0	\$0	-100%	\$0	-100%	\$83,593	n/a	-\$42,190	-100%	\$36,557	n/a	-33.9%
California <sup>16</sup>	0336	MR/DD	\$556,376,630	\$717,820,018	29.0%	\$889,552,300	23.9%	\$801,923,980	-9.9%	\$1,191,586,102	48.6%	\$1,050,006,600	-11.9%	13.5%
Colorado	0007	MR/DD	\$171,803,018	\$184,166,706	7.2%	\$191,112,874	3.8%	\$185,591,179	-2.9%	\$188,724,404	1.7%	\$179,474,356	-4.9%	0.9%
Colorado	0293	MR/DD	\$33,298,655	\$34,163,429	2.6%	\$40,719,830	19.2%	\$41,248,551	1.3%	\$42,801,656	3.8%	\$43,269,817	1.1%	5.4%
Colorado	0305	MR/DD	\$7,754,750	\$7,938,047	2.4%	\$8,893,091	12.0%	\$8,268,798	-7.0%	\$7,209,471	-12.8%	\$6,569,891	-8.9%	-3.3%
Colorado	40179	MR/DD	\$158,107	\$16,932	-89.3%	\$0	-100%	\$0	-100%	\$0	-100%	\$0	-100%	n/a

TABLE 1

July 6, 2006

## MEDICAID HCBS WAIVER EXPENDITURES BY TARGET POPULATION

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01 <sup>1</sup>	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02 <sup>1</sup>	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03 <sup>1</sup>	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 <sup>1</sup>	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 <sup>1</sup>	ACRG <sup>2</sup>
Colorado	4180	MR/DD	\$2,138,482	\$2,317,425	8.4%	\$3,023,576	30.5%	\$3,673,909	21.5%	\$3,421,091	-6.9%	\$3,668,512	7.2%	11.4%
Connecticut <sup>4</sup>	0153	MR/DD	\$358,320,026	\$358,850,512	0.1%	\$328,876,713	-8.4%	\$345,382,727	5.0%	\$461,230,828	33.5%	\$428,875,342	-7.0%	3.7%
Connecticut <sup>7</sup>	0426-IP	MR/DD										\$0	n/a	n/a
Connecticut <sup>4</sup>	40110	MR/DD	\$7,491	\$5,503	-26.5%	\$7,638	38.8%	\$8,593	12.5%	\$10,254	19.3%	\$12,563	22.5%	10.9%
Delaware	0009	MR/DD	\$34,124,354	\$35,709,014	4.6%	\$40,069,882	12.2%	\$46,766,424	16.7%	\$51,036,253	9.1%	\$53,603,630	5.0%	9.5%
Dist. of Columbia	0307	MR/DD		\$403,180	n/a	\$1,424,524	253.3%	\$3,353,453	135.4%	\$5,651,087	68.5%	\$10,135,846	79.4%	123.9%
Florida	0010.91	MR/DD	\$271,020,760	\$419,070,922	54.6%	\$487,447,294	16.3%	\$554,365,873	13.7%	\$598,464,752	8.0%	\$619,286,347	3.5%	18.0%
Florida <sup>7</sup>	0294	MR/DD										\$0	n/a	n/a
Georgia	0175	MR/DD	\$77,909,835	\$83,494,732	7.2%	\$147,772,799	77.0%	\$105,776,927	-28.4%	\$200,063,576	89.1%	\$178,064,942	-11.0%	18.0%
Georgia	0323	MR/DD						\$4,932,003	n/a	\$72,827,902	1376.6%	\$62,917,023	-13.6%	257.2%
Hawaii	0013	MR/DD	\$18,422,414	\$28,646,412	55.5%	\$35,162,092	22.7%	\$46,013,345	30.9%	\$66,812,034	45.2%	\$77,393,107	15.8%	33.3%
Idaho	0076.90.R2B	MR/DD	\$16,658,226	\$26,028,606	56.3%	\$28,114,098	8.0%	\$33,536,087	19.3%	\$44,078,874	31.4%	\$48,826,516	10.8%	24.0%
Idaho	40187	MR/DD	\$1,637,296	\$2,189,252	33.7%	\$2,603,802	18.9%	\$3,161,996	21.4%	\$536,081	-83.0%	\$322,690	-39.8%	-27.7%
Illinois	0205	MR/DD	\$23,027,726	\$1,812,086	-92.1%	\$0	-100%							n/a
Illinois <sup>9</sup>	0350	MR/DD	\$113,693,919	\$210,017,345	84.7%	\$249,652,970	18.9%	\$252,514,368	1.1%	\$351,663,999	39.3%	\$418,648,223	19.0%	29.8%
Indiana	0249	MR/DD	\$84,095,031	\$114,336,973	36.0%	\$150,742,476	31.8%							n/a
Indiana	0378	MR/DD						\$253,973,089	n/a	\$332,589,700	31.0%	\$346,522,516	4.2%	16.8%
Indiana	0387	MR/DD						-\$580	n/a	\$25,157,559	n/a	\$28,173,091	12.0%	12.0%
Indiana	4151	MR/DD	\$4,854,269	\$5,676,629	16.9%	\$7,567,253	33.3%	\$9,033,462	19.4%	\$11,779,891	30.4%	\$11,456,385	-2.7%	18.7%
Iowa	0242	MR/DD	\$87,688,597	\$105,048,019	19.8%	\$123,742,876	17.8%	\$138,164,972	11.7%	\$170,697,151	23.5%	\$216,333,966	26.7%	19.8%
Kansas	0224	MR/DD	\$168,836,234	\$179,905,423	6.6%	\$192,430,242	7.0%	\$197,030,196	2.4%	\$198,329,721	0.7%	\$215,962,833	8.9%	5.0%
Kentucky	0019	MR/DD	\$64,502,432	\$81,496,823	26.3%	\$91,875,929	12.7%	\$0	-100%					n/a
Kentucky	0314	MR/DD						\$108,946,111	n/a	\$137,016,621	25.8%	\$154,428,570	12.7%	19.1%
Louisiana	0200	MR/DD	\$103,401,161	\$130,451,616	26.2%	\$147,383,898	13.0%	\$169,931,460	15.3%	\$175,220,537	3.1%	\$497,008	-99.7%	-65.6%
Louisiana	0361	MR/DD		\$8,750	n/a	\$903,392	10224.5%	\$3,913,652	333.2%	\$7,228,265	84.7%	\$8,038,627	11.2%	450.5%
Louisiana	0401-IP	MR/DD								\$39,469,865	n/a	\$238,142,067	503.4%	503.4%
Maine	0159	MR/DD	\$114,111,227	\$128,964,859	13.0%	\$155,499,692	20.6%	\$186,790,814	20.1%	\$196,984,207	5.5%	\$187,672,392	-4.7%	10.5%
Maryland <sup>10</sup>	0023	MR/DD	\$167,801,112	\$207,008,326	23.4%	\$192,163,040	-7.2%	\$427,046,792	122.2%	\$330,321,257	-22.6%	\$344,101,553	4.2%	15.4%
Maryland <sup>10</sup>	0339	MR/DD				\$5,048,714	n/a	\$7,528,872	49.1%	\$14,506,782	92.7%	\$13,802,284	-4.9%	39.8%
Massachusetts	0064	MR/DD	\$432,871,686	\$460,833,905	6.5%	\$518,841,183	12.6%	\$577,122,380	11.2%	\$554,774,091	-3.9%	\$642,246,937	15.8%	8.2%
Michigan <sup>11</sup>	0167	MR/DD	\$281,280,002	\$220,099,591	-21.8%	\$317,229,948	44.1%	\$317,565,366	0.1%	\$370,728,738	16.7%	\$378,417,485	2.1%	6.1%
Michigan <sup>11</sup>	4119	MR/DD	\$15,348,686	\$6,703,756	-56.3%	\$16,921,197	152.4%	\$19,802,940	17.0%	\$14,223,351	-28.2%	\$18,712,618	31.6%	4.0%
Minnesota	0061	MR/DD	\$405,156,441	\$512,817,576	26.6%	\$711,469,196	38.7%	\$806,933,306	13.4%	\$811,967,693	0.6%	\$838,064,158	3.2%	15.6%
Mississippi <sup>12</sup>	0282	MR/DD	\$3,464,496	\$13,854,025	299.9%	\$26,210,130	89.2%	\$30,421,046	16.1%	\$3,069,037	-89.9%	\$0	-100%	n/a
Missouri	0178	MR/DD	\$202,118,628	\$218,096,644	7.9%	\$252,960,196	16.0%	\$256,260,873	1.3%	\$273,670,825	6.8%	\$287,773,353	5.2%	7.3%
Missouri	0404	MR/DD						\$14,640	n/a	\$1,574,155	10652.4%	\$4,191,566	166.3%	1592.1%
Missouri	40185	MR/DD	\$252,567	\$256,130	1.4%	\$407,604	59.1%	\$376,799	-7.6%	\$270,844	-28.1%	\$310,627	14.7%	4.2%
Montana	0208	MR/DD	\$34,602,222	\$37,677,438	8.9%	\$42,684,900	13.3%	\$50,220,936	17.7%	\$55,887,657	11.3%	\$60,030,419	7.4%	11.6%
Montana <sup>7</sup>	0371	MR/DD								\$9,445	n/a	\$0	-100%	n/a
Nebraska	0172	MR/DD	\$51,365,600	\$103,336,398	101.2%	\$132,620,465	28.3%	\$86,017,118	-35.1%	\$10,038,712	-88.3%	\$53,640	-99.5%	-74.7%
Nebraska	0394	MR/DD						\$1,136,502	n/a	\$6,998,280	515.8%	\$8,004,672	14.4%	165.4%
Nebraska	0395	MR/DD						\$363,730	n/a	\$2,464,820	577.7%	\$2,182,895	-11.4%	145.0%
Nebraska	0396	MR/DD						\$13,117,704	n/a	\$94,638,105	621.5%	\$100,549,401	6.2%	176.9%
Nebraska	4154	MR/DD	\$1,543,346	\$1,367,403	-11.4%	\$753,137	-44.9%	\$7,636,172	913.9%	\$10,921,299	43.0%	\$11,484,147	5.2%	49.4%
Nevada	0125	MR/DD	\$13,651,627	\$19,975,232	46.3%	\$24,860,705	24.5%	\$27,810,666	11.9%	\$21,656,952	-22.1%	\$47,981,582	121.6%	28.6%
New Hampshire	0053E	MR/DD	\$112,550,780	\$114,267,785	1.5%	\$124,459,836	8.9%	\$116,786,264	-6.2%	\$121,752,781	4.3%	\$126,350,596	3.8%	2.3%
New Hampshire	0397-IP	MR/DD								\$2,693,334	n/a	\$3,022,865	12.2%	12.2%
New Jersey	0031	MR/DD	\$291,038,279	\$234,531,851	-19.4%	\$297,405,388	26.8%	\$338,240,160	13.7%	\$424,406,132	25.5%	\$422,511,983	-0.4%	7.7%
New Mexico	0173	MR/DD	\$113,673,419	\$133,964,423	17.9%	\$162,548,978	21.3%	\$181,850,429	11.9%	\$196,737,068	8.2%	\$233,481,765	18.7%	15.5%
New Mexico	0223	MR/DD	\$3,593,073	\$3,606,655	0.4%	\$3,890,547	7.9%	\$3,978,771	2.3%	\$4,138,413	4.0%	\$5,654,456	36.6%	9.5%
New York	0238	MR/DD	\$1,826,665,400	\$2,068,074,417	13.2%	\$2,389,009,009	15.5%	\$2,804,387,736	17.4%	\$3,301,312,192	17.7%	\$3,363,482,024	1.9%	13.0%
New York <sup>7</sup>	40163	MR/DD	\$473,790	\$746,504	57.6%	\$0	-100%							n/a
New York	40176	MR/DD	\$555,244	\$661,467	19.1%	\$896,100	35.5%	\$977,034	9.0%	\$815,950	-16.5%	\$938,149	15.0%	11.1%
New York	40200	MR/DD	\$118,150	\$583,351	393.7%	\$589,081	1.0%	\$716,017	21.5%	\$606,696	-15.3%	\$635,390	4.7%	40.0%
North Carolina	0151	MR/DD	\$190,496,958	\$235,232,775	23.5%	\$254,035,290	8.0%	\$263,186,889	3.6%	\$269,303,718	2.3%	\$286,101,708	6.2%	8.5%
North Carolina <sup>7</sup>	0423	MR/DD										\$0	n/a	n/a

TABLE 1

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## MEDICAID HCBS WAIVER EXPENDITURES BY TARGET POPULATION

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01 <sup>1</sup>	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02 <sup>1</sup>	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03 <sup>1</sup>	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 <sup>1</sup>	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 <sup>1</sup>	ACRG <sup>2</sup>
North Carolina <sup>7</sup>	0429	MR/DD										\$0	n/a	n/a
North Dakota	0037	MR/DD	\$39,806,923	\$43,368,700	8.9%	\$46,878,372	8.1%	\$48,738,896	4.0%	\$54,548,616	11.9%	\$58,068,712	6.5%	7.8%
Ohio	0218	MR/DD	\$18,174,350	\$2,908,651	-84.0%	\$0	-100%							n/a
Ohio	0231	MR/DD	\$88,938,571	\$104,611,203	17.6%	\$131,686,272	25.9%	\$292,877,292	122.4%	\$342,315,508	16.9%	\$399,705,002	16.8%	35.1%
Ohio	0291	MR/DD	\$77,334,163	\$90,855,748	17.5%	\$106,328,209	17.0%	\$111,942,704	5.3%	\$113,950,336	1.8%	\$82,427,766	-27.7%	1.3%
Ohio	0380	MR/DD						\$760	n/a	\$651,263	85592.5%	\$1,550,778	138.1%	4417.2%
Ohio <sup>5</sup>	0383	MR/DD				\$296,182	n/a	\$2,459,944	730.6%	\$2,820,330	14.7%	\$279,935	-90.1%	-1.9%
Oklahoma	0179	MR/DD	\$147,270,717	\$186,012,683	26.3%	\$214,452,424	15.3%	\$199,345,112	-7.0%	\$113,311,083	-43.2%	\$114,879,963	1.4%	-4.8%
Oklahoma	0234	MR/DD	\$10,203,742	\$2,530,097	-75.2%	\$0	-100%							n/a
Oklahoma	0343	MR/DD	\$1,102,742	\$5,160,659	368.0%	\$8,106,043	57.1%	\$9,089,222	12.1%	\$10,041,261	10.5%	\$10,502,741	4.6%	57.0%
Oklahoma	0351	MR/DD	\$196,787	\$1,351,204	586.6%	\$2,543,927	88.3%	\$2,728,407	7.3%	\$3,056,987	12.0%	\$2,776,680	-9.2%	69.8%
Oklahoma	0399	MR/DD						\$998,061	n/a	\$91,645,367	9082.3%	\$91,525,854	-0.1%	857.6%
Oregon	0117	MR/DD	\$227,196,908	\$261,545,752	15.1%	\$285,437,475	9.1%	\$281,223,405	-1.5%	\$266,606,933	-5.2%	\$284,818,923	6.8%	4.6%
Oregon	0375	MR/DD						\$4,834,084	n/a	\$21,148,478	337.5%	\$18,807,217	-11.1%	97.2%
Oregon <sup>5</sup>	40194	MR/DD										\$245	n/a	n/a
Pennsylvania	0147	MR/DD	\$629,498,961	\$736,238,085	17.0%	\$805,106,212	9.4%	\$889,769,999	10.5%	\$888,537,564	-0.1%	\$917,314,649	3.2%	7.8%
Pennsylvania	0235	MR/DD	\$7,467,988	\$13,029,066	74.5%	\$14,685,544	12.7%	\$18,248,310	24.3%	\$21,416,130	17.4%	\$32,997,356	54.1%	34.6%
Pennsylvania	0324	MR/DD	\$7,316,708	\$9,360,908	27.9%	\$10,010,757	6.9%	\$11,328,012	13.2%	\$10,975,829	-3.1%	\$12,121,636	10.4%	10.6%
Pennsylvania	0354	MR/DD	\$15,034,984	\$41,897,050	178.7%	\$58,302,644	39.2%	\$74,312,109	27.5%	\$75,618,447	1.8%	\$76,962,418	1.8%	38.6%
Rhode Island	0162	MR/DD	\$143,250,035	\$145,069,687	1.3%	\$157,406,341	8.5%	\$175,830,428	11.7%	\$185,472,226	5.5%	\$191,203,527	3.1%	5.9%
South Carolina	0237	MR/DD	\$100,068,135	\$127,639,870	27.6%	\$182,172,656	42.7%	\$179,488,876	-1.5%	\$172,034,064	-4.2%	\$182,399,186	6.0%	12.8%
South Dakota	0044	MR/DD	\$50,265,522	\$54,976,275	9.4%	\$58,983,626	7.3%	\$62,548,228	6.0%	\$67,026,055	7.2%	\$73,348,279	9.4%	7.9%
South Dakota	0338	MR/DD	\$453,947	\$595,727	31.2%	\$711,312	19.4%	\$957,987	34.7%	\$936,240	-2.3%	\$935,760	-0.1%	15.6%
Tennessee	0128	MR/DD	\$196,148,510	\$165,473,740	-15.6%	\$247,421,394	49.5%	\$149,551,525	-39.6%	\$236,426,740	58.1%	\$351,498,614	48.7%	12.4%
Tennessee	0357	MR/DD		\$12,952,204	n/a	\$14,213,397	9.7%	\$20,854,887	46.7%	\$15,674,102	-24.8%	\$28,576,708	82.3%	21.9%
Texas	0110	MR/DD	\$190,762,964	\$162,428,471	-14.9%	\$158,412,184	-2.5%	\$115,014,506	-27.4%	\$311,752,085	171.1%	\$345,589,005	10.9%	12.6%
Texas	0221	MR/DD	\$34,472,449	\$41,288,636	19.8%	\$46,936,498	13.7%	\$56,743,484	20.9%	\$61,031,174	7.6%	\$64,858,593	6.3%	13.5%
Texas	0240	MR/DD	\$5,174,519	\$3,785,808	-26.8%	\$2,952,097	-22.0%	\$2,055,330	-30.4%	\$3,976	-99.8%	\$0	-100%	n/a
Texas	0281	MR/DD	\$3,593,014	\$4,330,686	20.5%	\$5,053,831	16.7%	\$5,426,494	7.4%	\$5,855,746	7.9%	\$6,021,723	2.8%	10.9%
Texas	0330	MR/DD	\$36,126,596	\$64,933,309	79.7%	\$94,860,221	46.1%	\$173,822,262	83.2%	\$742,767	-99.6%	\$0	-100%	n/a
Texas <sup>7</sup>	0374	MR/DD										\$0	n/a	n/a
Texas	0403	MR/DD								\$197,894	n/a	\$5,786,964	2824.3%	2824.3%
Utah	0158	MR/DD	\$75,896,263	\$83,546,056	10.1%	\$96,324,086	15.3%	\$104,919,649	8.9%	\$103,574,481	-1.3%	\$112,076,753	8.2%	8.1%
Vermont	0047.90	MR/DD	\$64,394,913	\$70,664,068	9.7%	\$75,143,452	6.3%	\$79,627,787	6.0%	\$87,807,600	10.3%	\$93,730,942	6.7%	7.8%
Virginia	0227	MR/DD	\$149,962,364	\$181,459,419	21.0%	\$212,161,768	16.9%	\$0	-100%					n/a
Virginia	0358	MR/DD		\$63,508	n/a	\$1,873,538	2850.1%	\$4,098,886	118.8%	\$2,613,339	-36.2%	\$3,789,862	45.0%	177.9%
Virginia	0372	MR/DD						\$251,804,849	n/a	\$241,399,930	-4.1%	\$287,978,565	19.3%	6.9%
Washington	0050	MR/DD	\$207,761,551	\$227,279,625	9.4%	\$240,896,798	6.0%	\$248,060,984	3.0%	\$153,345,805	-38.2%	\$0	-100%	n/a
Washington	0203	MR/DD	\$1,320,965	\$1	-100.0%	\$0	-100%							n/a
Washington	0408	MR/DD								\$14,916,762	n/a	\$41,561,269	178.6%	178.6%
Washington	0409	MR/DD								\$10,173,920	n/a	\$40,228,017	295.4%	295.4%
Washington	0410	MR/DD								\$89,135,258	n/a	\$227,373,624	155.1%	155.1%
Washington	0411	MR/DD								\$14,996,150	n/a	\$38,114,821	154.2%	154.2%
West Virginia	0133	MR/DD	\$85,751,079	\$103,696,763	20.9%	\$126,985,317	22.5%	\$144,538,556	13.8%	\$147,261,348	1.9%	\$189,563,974	28.7%	17.2%
Wisconsin	0229	MR/DD	\$298,331,347	\$293,312,075	-1.7%	\$317,943,870	8.4%	\$373,155,474	17.4%	\$375,888,506	0.7%	\$393,449,640	4.7%	5.7%
Wisconsin	0297	MR/DD	\$1,128,451	\$1,318,410	16.8%	\$1,202,945	-8.8%	\$1,607,232	33.6%	\$736,249	-54.2%	\$0	-100%	n/a
Wisconsin <sup>7</sup>	0368	MR/DD										\$0	n/a	n/a
Wisconsin	0414	MR/DD								\$17,770,909	n/a	\$26,936,094	51.6%	51.6%
Wyoming <sup>14</sup>	0226	MR/DD	\$38,085,753	\$0	-100%	\$46,019,278	n/a	\$59,127,979	28.5%	\$60,975,507	3.1%	\$64,659,025	6.0%	11.2%
Wyoming <sup>14</sup>	0253	MR/DD	\$6,555,788	\$365,098	-94.4%	\$8,485,942	2224.3%	\$8,911,321	5.0%	\$11,008,404	23.5%	\$11,934,323	8.4%	12.7%
Total: Waivers for people with mental retardation or developmental disabilities			\$9,585,119,070	\$10,892,632,640	13.6%	\$12,813,840,638	17.6%	\$14,284,222,278	11.5%	\$16,189,825,612	13.3%	\$17,024,072,941	5.2%	12.2%
Total <sup>9</sup>			\$12,755,148,287	\$14,809,572,845	16.1%	\$17,092,622,347	15.4%	\$18,901,698,061	10.6%	\$21,529,744,425	13.9%	\$22,698,020,764	5.4%	12.2%

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were a negative number.

## MEDICAID HCBS WAIVER EXPENDITURES BY TARGET POPULATION

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01 <sup>1</sup>	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02 <sup>1</sup>	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03 <sup>1</sup>	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 <sup>1</sup>	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 <sup>1</sup>	ACRG <sup>2</sup>
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<sup>2</sup> ACRG = Annual Compound Rate of Growth since FY or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no FY 2005 expenditures.

<sup>3</sup> The CMS 64 data in 2000 - 2001 for California's waiver for older people (number 0141) and for a waiver for people with physical disabilities (0164, replaced by 0348) were incorrect. CMS 372 reports indicate the following expenditures:

Waiver 0141 -- 2000: \$28,574,637; 2001: \$32,926,378

Waiver 0164 -- 2000: \$2,714,638; 2001: no report. Waiver expired in 2000.

Waiver 0348 -- 2001: \$5,044,494 (first report for this waiver)

<sup>4</sup> Connecticut did not report waiver-specific expenditures for one quarter in FY 2002.

<sup>5</sup> The CMS 64 data do not accurately reflect these waivers' expenditures during FY2005. States sent the following data to indicate expenditures. Sources are the CMS 372 report for the waiver year ending in 2005 unless otherwise noted:

Colorado -- Waiver 0211: 2004 expenditures, \$487,570. 2005 expenditures, \$446,505

Florida -- Waiver 0315: \$128,882,782.

Ohio -- Waiver 0383: 2004 expenditures, \$42,436,941. 2005 expenditures, \$49,799,669

Oregon -- Waiver 40194: \$232,456

Texas -- Waiver 0373: \$1,623,874

<sup>6</sup> Florida's Adult Day Health waiver, Waiver 0406, has a minimum age of 75.

<sup>7</sup> These waivers served people in FY2005, but the CMS 64 reports indicated no expenditures. States sent the following data to indicate expenditures. Sources are the CMS 372 report for the waiver year ending in 2005 unless otherwise noted:

Connecticut -- Waiver 0426-IP: no report available

Florida -- Waiver 0294: \$5,578,360; Waiver 0406: \$452,280. No reports available for Waivers 0392 and 0418.

Maryland -- Waiver 40118 (2004): \$1,945,310

Montana -- Waiver 0371: \$1,637,905

New York -- Waiver 0269: \$76,654,494; Waiver 0296 (state data): \$16,956,000 Waiver 40163: \$1,010,738

North Carolina -- Waiver 0412-IP: \$172,274. No reports available for waivers 0423 and 0429.

Rhode Island -- Waiver 0379: \$928,290

Texas -- Waiver 0325: \$51,562,058; Waiver 0374: \$1,831,476

Wisconsin -- Waiver 0367 (state data for FFY 2004): \$87,730,796. Waiver 0368 (state data for FFY 2004): \$38,177,566

<sup>8</sup> Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

<sup>9</sup> Expenditures for most Illinois waivers decreased in 2003 because the state was unable to pay some claims. Expenditures rose sharply in 2004 when the state paid these claims. The waivers' CMS 372 reports reflect trends for particular waivers:

Waiver 0142 -- 2003: \$153,660,509; 2004: \$173,080,308

Waiver 0143 -- 2003: \$96,770,915; 2004: \$100,513,370

Waiver 0202 -- 2003: \$14,702,412; 2004: \$16,751,335

Waiver 0278 -- 2003: \$2,232,081; 2004: \$2,218,031

Waiver 0329 -- 2003: \$15,884,602; 2004: \$24,672,499

Waiver 0350 -- 2003: \$297,559,723; 2004: \$324,893,063

<sup>10</sup> Maryland did not report HCBS waiver expenditures for one quarter in FY 2005. The following state expenditure totals are for state fiscal year 2004-05:

Waiver 0023 -- \$405,734,030

Waiver 0265 -- \$59,473,907

Waiver 0339 -- \$15,500,000

Waiver 0353 -- \$13,106,783

Waiver 40198 -- \$1,012,675

<sup>11</sup> Michigan reported waiver-specific expenditures for only two quarters in FY 2001. Data for Michigan's waiver 0233 were not available for most quarters until the 2nd quarter of FY 2002.

<sup>12</sup> Mississippi did not report waiver-specific expenditures for most of FY2004 and for all of FY2005.

<sup>13</sup> New Jersey split waiver number 0285 into two waivers -- an in-home services waiver and a residential services waiver. The CMS 64 reports show combined expenditures for both waivers.

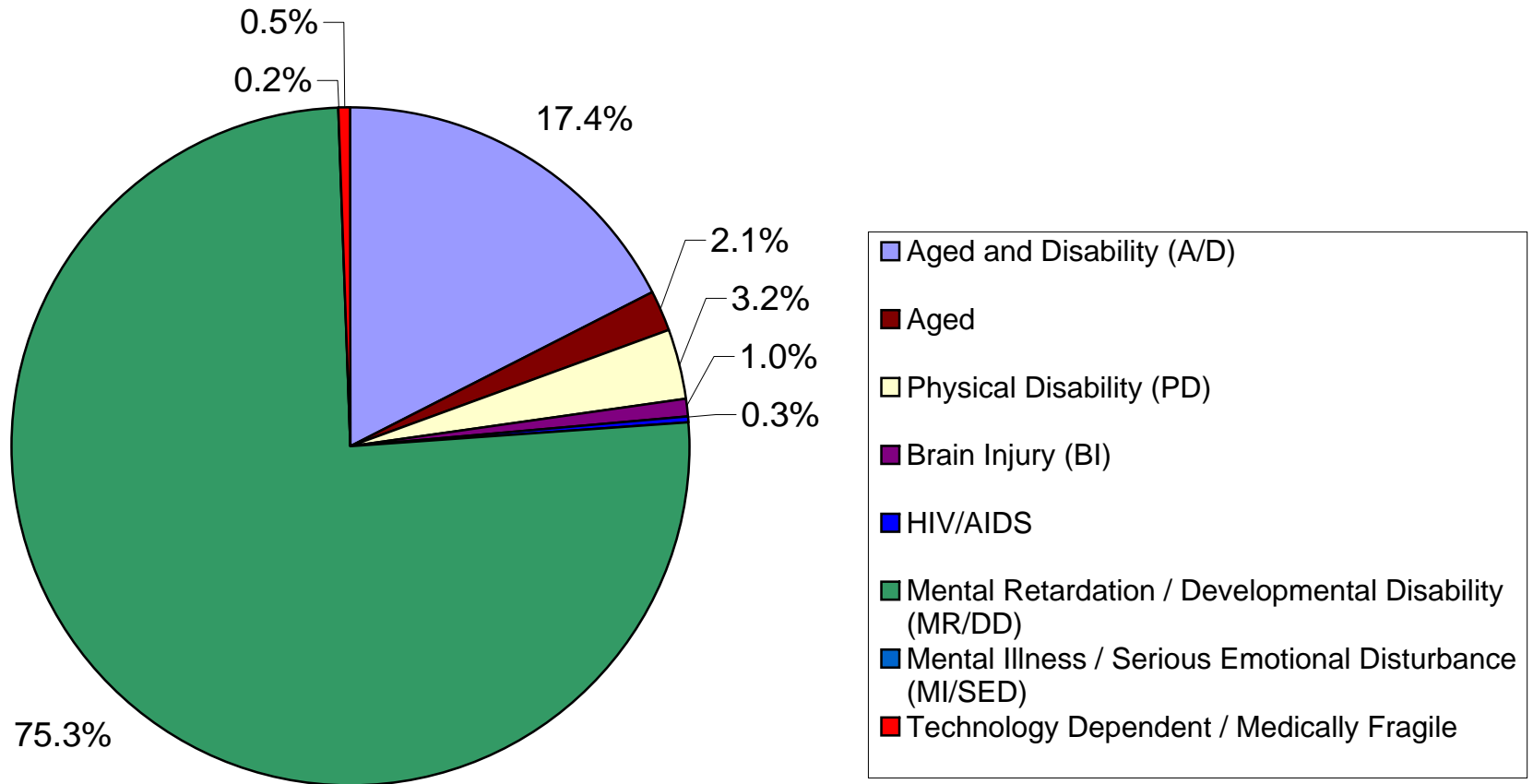
<sup>14</sup> Wyoming did not report waiver-specific expenditures for FY2001, except for one adjustment submitted in a later year.

<sup>15</sup> The CMS 64 data in 2003 - 2004 for Arkansas' waivers for children were incorrect. CMS 372 data for 2003 indicates \$95,561 for Waiver 0364 and \$57,302 for Waiver 0365.

<sup>16</sup> Reported FY 2005 expenditures for California's waiver number 0336 will likely increase. Reported FY2000 through FY2004 spending increased \$200 - \$500 million after data were first released because the state submitted prior period adjustments.

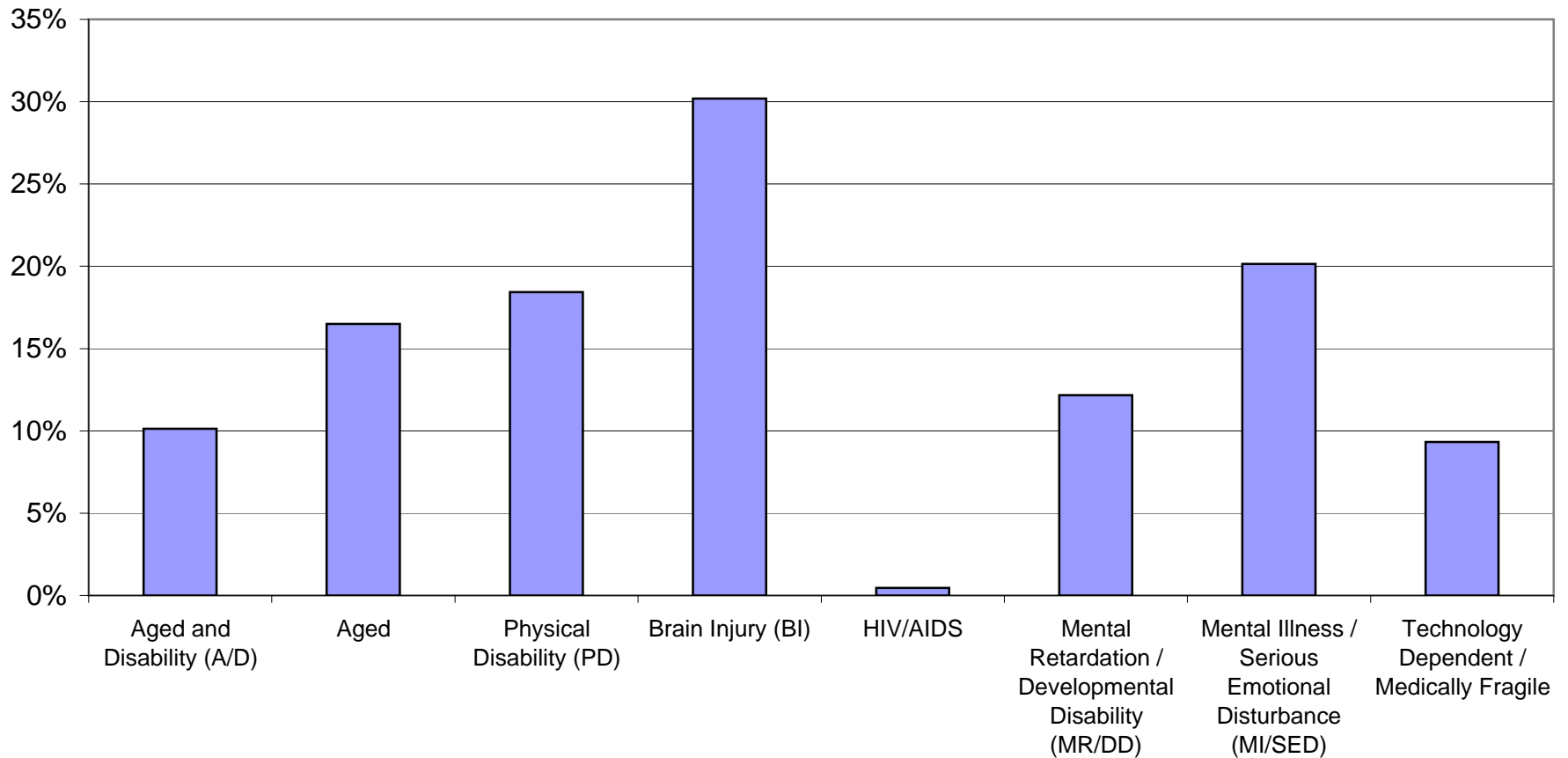
**FIGURE 1**

**Medicaid HCBS Waiver Expenditures by Target Population FY 2005**



**FIGURE 2**

**Medicaid HCBS Waivers: Annual Compound Rate of Growth  
by Target Population, FY 2000 - 2005**



**Figure 1**Medicaid HCBS Waiver Expenditures by Target Population  
FY 2005

Aged and Disability (A/D)	\$3,941,992,375
Aged	\$469,775,705
Physical Disability (PD)	\$722,067,139
Brain Injury (BI)	\$230,426,160
HIV/AIDS	\$62,152,808
Mental Retardation / Developmental Disability (MR/DD)	\$17,024,072,941
Mental Illness / Serious Emotional Disturbance (MI/SED)	\$39,633,915
Technology Dependent / Medically Fragile	\$109,063,851
Total	\$22,698,020,764

**Figure 2**

## Medicaid HCBS Waivers: Annual Compound Rate of Growth by Target Population, FY 2000-2005

Aged and Disability (A/D)	10%
Aged	17%
Physical Disability (PD)	18%
Brain Injury (BI)	30%
HIV/AIDS	0%
Mental Retardation / Developmental Disability (MR/DD)	12%
Mental Illness / Serious Emotional Disturbance (MI/SED)	20%
Technology Dependent / Medically Fragile	9%