

**Distribution of Medicaid Long Term Care Expenditures
Institutional vs. Community-Based Services, FY 2006**

STATE	Institutional LTC Services		Community-Based Services		TOTAL LTC Expenditures
	Expenditures	% of Medicaid LTC	Expenditures	% of Medicaid LTC	
Oregon	\$280,378,517	28.4%	\$708,022,843	71.6%	\$988,401,360
New Mexico	\$217,970,385	33.2%	\$438,067,094	66.8%	\$656,037,479
Alaska	\$123,440,557	37.0%	\$210,116,945	63.0%	\$333,557,502
Minnesota	\$1,024,222,765	39.2%	\$1,589,156,198	60.8%	\$2,613,378,963
Washington	\$684,006,381	39.4%	\$1,051,391,382	60.6%	\$1,735,397,763
Wyoming	\$81,964,964	44.6%	\$101,676,171	55.4%	\$183,641,135
Kansas	\$386,415,209	46.3%	\$448,518,625	53.7%	\$834,933,834
Maine	\$319,313,565	47.5%	\$352,781,972	52.5%	\$672,095,537
California ¹	\$4,467,529,364	47.9%	\$4,860,566,526	52.1%	\$9,328,095,890
Colorado	\$507,630,173	50.7%	\$493,751,896	49.3%	\$1,001,382,069
Wisconsin	\$1,045,914,632	54.0%	\$891,833,641	46.0%	\$1,937,748,273
Rhode Island	\$305,938,445	55.7%	\$243,065,706	44.3%	\$549,004,151
New York ²	\$9,844,263,393	55.7%	\$7,815,697,101	44.3%	\$17,659,960,494
North Carolina	\$1,550,146,373	56.2%	\$1,209,746,716	43.8%	\$2,759,893,089
Montana	\$159,497,082	56.3%	\$123,890,418	43.7%	\$283,387,500
Texas	\$2,651,178,647	56.5%	\$2,037,938,718	43.5%	\$4,689,117,365
Idaho	\$193,385,104	56.6%	\$148,091,707	43.4%	\$341,476,811
Nevada	\$176,510,624	57.2%	\$131,861,427	42.8%	\$308,372,051
Oklahoma	\$580,015,224	58.6%	\$409,262,039	41.4%	\$989,277,263
Utah	\$205,385,432	59.2%	\$141,356,848	40.8%	\$346,742,280
Maryland	\$1,001,047,161	59.6%	\$679,742,491	40.4%	\$1,680,789,652
Massachusetts	\$1,838,269,252	59.9%	\$1,230,967,333	40.1%	\$3,069,236,585
New Hampshire	\$293,830,049	60.2%	\$193,916,442	39.8%	\$487,746,491
West Virginia	\$457,633,679	60.4%	\$300,626,044	39.6%	\$758,259,723
Arizona	\$25,653,812	60.6%	\$16,662,312	39.4%	\$42,316,124
Missouri	\$1,000,397,769	60.8%	\$643,879,265	39.2%	\$1,644,277,034
South Dakota	\$154,400,991	62.2%	\$93,763,095	37.8%	\$248,164,086
Hawaii	\$203,196,374	62.8%	\$120,520,614	37.2%	\$323,716,988
Iowa	\$705,118,933	63.4%	\$407,310,535	36.6%	\$1,112,429,468
Virginia	\$947,222,914	64.0%	\$533,426,798	36.0%	\$1,480,649,712
Nebraska	\$407,164,742	64.3%	\$226,353,185	35.7%	\$633,517,927
New Jersey	\$2,421,727,657	65.9%	\$1,255,350,430	34.1%	\$3,677,078,087
Delaware	\$182,713,629	66.1%	\$93,661,212	33.9%	\$276,374,841
Connecticut	\$1,513,930,384	66.7%	\$754,413,182	33.3%	\$2,268,343,566
South Carolina	\$624,351,552	66.8%	\$310,733,296	33.2%	\$935,084,848
Michigan	\$1,455,761,929	68.1%	\$680,744,646	31.9%	\$2,136,506,575
Florida	\$2,710,386,569	70.2%	\$1,149,205,024	29.8%	\$3,859,591,593
Arkansas	\$656,545,362	70.3%	\$277,893,710	29.7%	\$934,439,072
Kentucky	\$862,805,183	70.8%	\$356,549,265	29.2%	\$1,219,354,448
Ohio	\$3,397,524,180	71.1%	\$1,378,186,583	28.9%	\$4,775,710,763
Illinois	\$2,216,698,674	71.6%	\$880,714,106	28.4%	\$3,097,412,780
Pennsylvania	\$4,417,262,041	72.3%	\$1,693,224,368	27.7%	\$6,110,486,409
Alabama	\$864,952,924	72.4%	\$330,349,133	27.6%	\$1,195,302,057
Vermont	\$92,329,680	72.8%	\$34,432,312	27.2%	\$126,761,992
Louisiana	\$1,062,849,610	72.9%	\$394,916,369	27.1%	\$1,457,765,979
Georgia	\$1,398,167,498	73.7%	\$498,470,140	26.3%	\$1,896,637,638
Tennessee	\$1,205,069,168	74.8%	\$405,492,206	25.2%	\$1,610,561,374
Washington DC	\$252,515,107	75.5%	\$81,888,905	24.5%	\$334,404,012
North Dakota	\$230,494,295	75.8%	\$73,478,647	24.2%	\$303,972,942
Indiana	\$1,869,620,701	78.8%	\$504,156,360	21.2%	\$2,373,777,061
Mississippi	\$901,663,226	87.9%	\$124,337,854	12.1%	\$1,026,001,080
United States	\$60,176,411,881	60.6%	\$39,132,159,835	39.4%	\$99,308,571,716

Institutional services include nursing homes services and ICF/MR services. Community-based services include HCBS waiver services, personal care, home health, HCBS authorized under Section 1115 waivers, and HCBS authorized under Section 1929.

Institutional data for several states include expenditures for Medicaid Upper Payment Limit programs.

Data do not include most expenditures for managed care programs that provide long-term care.

Please see the accompanying memo for additional information regarding these data.

¹ California's reported expenditures will likely increase as the state submits prior period adjustments. For FY2002 through FY2005, adjustments increased community services expenditures by \$750 million - \$1 billion and ICF/MR spending by \$100 - \$135 million.

² New York's reported expenditures will likely increase as the state submits prior period adjustments. For FY2002 through FY2005, adjustments increased community services spending by \$60 - \$120 million and ICF/MR spending by \$140 - \$270 million.

**Distribution of Medicaid Long Term Care Expenditures for MR/DD services
Institutional vs. Community-Based Services, FY 2006**

STATE	Institutional LTC Services		Community-Based Services		TOTAL LTC Expenditures
	Expenditures	% of Medicaid LTC	Expenditures	% of Medicaid LTC	
Arizona ¹	\$0	n/a	\$0	n/a	\$0
Vermont ¹	\$0	n/a	\$0	n/a	\$0
Alaska	\$0	0.0%	\$69,878,434	100.0%	\$69,878,434
Oregon	\$0	0.0%	\$366,483,571	100.0%	\$366,483,571
New Hampshire	\$2,483,541	1.8%	\$137,761,312	98.2%	\$140,244,853
Michigan	\$7,669,886	1.9%	\$405,915,883	98.1%	\$413,585,769
Rhode Island	\$7,813,151	3.7%	\$203,867,004	96.3%	\$211,680,155
Hawaii	\$7,707,296	9.0%	\$78,031,211	91.0%	\$85,738,507
New Mexico	\$21,730,014	9.6%	\$204,410,897	90.4%	\$226,140,911
Maryland	\$61,676,235	11.1%	\$492,312,790	88.9%	\$553,989,025
Alabama ²	\$25,886,484	13.2%	\$169,896,807	86.8%	\$195,783,291
Colorado	\$46,063,470	16.1%	\$240,376,029	83.9%	\$286,439,499
Minnesota	\$171,024,693	16.3%	\$877,518,110	83.7%	\$1,048,542,803
Montana	\$12,744,628	16.5%	\$64,475,924	83.5%	\$77,220,552
Wyoming	\$18,296,182	18.4%	\$81,367,670	81.6%	\$99,663,852
Massachusetts	\$165,698,119	19.5%	\$684,550,695	80.5%	\$850,248,814
Maine	\$71,845,300	21.0%	\$270,107,418	79.0%	\$341,952,718
South Dakota	\$20,785,289	21.0%	\$78,028,845	79.0%	\$98,814,134
Kansas	\$65,014,487	21.9%	\$232,355,740	78.1%	\$297,370,227
West Virginia	\$55,756,330	23.1%	\$185,800,658	76.9%	\$241,556,988
Washington	\$125,984,331	24.9%	\$379,908,440	75.1%	\$505,892,771
Delaware	\$22,750,881	25.5%	\$66,500,922	74.5%	\$89,251,803
Wisconsin	\$170,088,819	26.1%	\$482,169,343	73.9%	\$652,258,162
Florida	\$314,472,720	28.5%	\$790,341,006	71.5%	\$1,104,813,726
Nebraska	\$60,368,305	30.5%	\$137,765,902	69.5%	\$198,134,207
Nevada	\$26,727,879	30.6%	\$60,658,323	69.4%	\$87,386,202
Georgia	\$111,653,954	31.6%	\$241,150,306	68.4%	\$352,804,260
Pennsylvania	\$555,407,634	32.5%	\$1,152,338,340	67.5%	\$1,707,745,974
Utah	\$60,702,442	33.3%	\$121,847,180	66.7%	\$182,549,622
Oklahoma	\$125,060,741	33.9%	\$243,783,214	66.1%	\$368,843,955
California ³	\$706,596,048	34.7%	\$1,331,641,909	65.3%	\$2,038,237,957
Tennessee	\$262,019,417	39.9%	\$394,646,565	60.1%	\$656,665,982
Connecticut	\$288,306,732	40.5%	\$423,938,646	59.5%	\$712,245,378
Kentucky	\$128,758,532	42.6%	\$173,639,033	57.4%	\$302,397,565
Virginia	\$237,898,977	42.6%	\$320,190,342	57.4%	\$558,089,319
New York ⁴	\$2,893,576,049	42.7%	\$3,888,993,984	57.3%	\$6,782,570,033
Missouri	\$237,511,700	42.7%	\$318,979,970	57.3%	\$556,491,670
New Jersey	\$644,230,654	45.5%	\$770,986,102	54.5%	\$1,415,216,756
South Carolina	\$161,278,523	45.9%	\$190,216,315	54.1%	\$351,494,838
North Dakota	\$62,935,692	50.1%	\$62,596,495	49.9%	\$125,532,187
Idaho	\$56,855,889	51.0%	\$54,673,341	49.0%	\$111,529,230
Iowa	\$264,363,121	51.2%	\$251,604,688	48.8%	\$515,967,809
Ohio	\$741,765,139	52.6%	\$668,738,099	47.4%	\$1,410,503,238
North Carolina	\$442,437,262	56.6%	\$338,890,756	43.4%	\$781,328,018
Arkansas	\$134,527,835	58.7%	\$94,603,828	41.3%	\$229,131,663
Indiana	\$580,564,862	60.1%	\$385,790,262	39.9%	\$966,355,124
Illinois	\$714,280,782	62.5%	\$428,628,987	37.5%	\$1,142,909,769
Texas	\$817,810,892	62.9%	\$481,462,704	37.1%	\$1,299,273,596
Louisiana ²	\$426,075,633	71.3%	\$171,573,568	28.7%	\$597,649,201
Washington DC	\$79,031,189	81.8%	\$17,532,617	18.2%	\$96,563,806
Mississippi ⁵	\$253,584,578	100.0%	\$0	0.0%	\$253,584,578
United States	\$12,469,822,317	39.3%	\$19,288,930,185	60.7%	\$31,758,752,502

Institutional services include ICF/MR services. Community-based services include HCBS waivers for people with developmental disabilities and Section 1115 Waivers that provide HCBS targeting people with developmental disabilities.

ICF/MR data for several states include expenditures for Medicaid Upper Payment Limit programs.

Please see the accompanying memo for additional information regarding these data.

¹ Arizona and Vermont show zero reported expenditures because all long-term supports are provided in managed care programs.

² Alabama and Louisiana reported some HCBS waiver spending under 1115 waivers. These reports did not specify target population.

³ California's reported expenditures will likely increase as the state submits prior period adjustments. For FY2002 through FY2005, adjustments increased community services expenditures by \$200 - \$500 million and ICF/MR spending by \$100 - \$135 million.

⁴ New York's reported expenditures will likely increase as the state submits prior period adjustments. For FY2002 through FY2005, adjustments increased community services spending by \$60 - \$120 million and ICF/MR spending by \$140 - \$270 million.

⁵ Mississippi did not report spending for its MR/DD HCBS waiver in 2006.

**Distribution of Medicaid Long Term Care Expenditures for A/D services
Institutional vs. Community-Based Services, FY 2006**

STATE	Institutional LTC Services		Community-Based Services		TOTAL LTC Expenditures
	Expenditures	% of Medicaid LTC	Expenditures	% of Medicaid LTC	
Oregon	\$280,378,517	45.1%	\$341,339,396	54.9%	\$621,717,913
Washington	\$558,022,050	45.4%	\$671,482,942	54.6%	\$1,229,504,992
New Mexico	\$196,240,371	46.3%	\$227,811,378	53.7%	\$424,051,749
Alaska	\$123,440,557	48.4%	\$131,376,680	51.6%	\$254,817,237
California ¹	\$3,760,933,316	51.7%	\$3,514,274,426	48.3%	\$7,275,207,742
Texas	\$1,833,367,755	54.4%	\$1,538,944,003	45.6%	\$3,372,311,758
North Carolina	\$1,107,709,111	56.9%	\$839,949,849	43.1%	\$1,947,658,960
Minnesota	\$853,198,072	57.0%	\$642,895,664	43.0%	\$1,496,093,736
Idaho	\$136,529,215	59.7%	\$92,284,824	40.3%	\$228,814,039
Arizona	\$25,653,812	60.6%	\$16,662,312	39.4%	\$42,316,124
New York	\$6,950,687,344	63.9%	\$3,926,703,117	36.1%	\$10,877,390,461
Kansas	\$321,400,722	64.1%	\$180,011,818	35.9%	\$501,412,540
Colorado	\$461,566,703	66.6%	\$231,615,054	33.4%	\$693,181,757
Nevada	\$149,782,745	67.8%	\$71,203,104	32.2%	\$220,985,849
Wisconsin	\$875,825,813	69.7%	\$380,917,727	30.3%	\$1,256,743,540
Missouri	\$762,886,069	70.2%	\$324,494,655	29.8%	\$1,087,380,724
Montana	\$146,752,454	71.2%	\$59,414,494	28.8%	\$206,166,948
Vermont	\$92,329,680	72.8%	\$34,432,312	27.2%	\$126,761,992
Washington DC	\$173,483,918	72.9%	\$64,356,288	27.1%	\$237,840,206
Oklahoma	\$454,954,483	73.3%	\$165,478,825	26.7%	\$620,433,308
Arkansas	\$522,017,527	74.0%	\$183,289,882	26.0%	\$705,307,409
Maine	\$247,468,265	75.0%	\$82,674,554	25.0%	\$330,142,819
Iowa	\$440,755,812	75.3%	\$144,437,191	24.7%	\$585,193,003
Massachusetts	\$1,672,571,133	75.5%	\$541,859,282	24.5%	\$2,214,430,415
Virginia	\$709,323,937	76.9%	\$212,546,045	23.1%	\$921,869,982
West Virginia	\$401,877,349	77.8%	\$114,825,386	22.2%	\$516,702,735
Ohio	\$2,655,759,041	78.9%	\$709,448,484	21.1%	\$3,365,207,525
New Jersey	\$1,777,497,003	79.5%	\$459,262,406	20.5%	\$2,236,759,409
Illinois	\$1,502,417,892	79.5%	\$386,661,272	20.5%	\$1,889,079,164
Nebraska	\$346,796,437	79.7%	\$88,343,619	20.3%	\$435,140,056
South Carolina	\$463,073,029	79.9%	\$116,196,398	20.1%	\$579,269,427
Connecticut	\$1,225,623,652	80.1%	\$305,218,164	19.9%	\$1,530,841,816
Wyoming	\$63,668,782	80.1%	\$15,774,008	19.9%	\$79,442,790
Kentucky	\$734,046,651	80.7%	\$175,493,995	19.3%	\$909,540,646
Louisiana ²	\$636,773,977	82.6%	\$134,033,238	17.4%	\$770,807,215
Hawaii	\$195,489,078	82.9%	\$40,223,650	17.1%	\$235,712,728
Maryland	\$939,370,926	83.5%	\$185,832,180	16.5%	\$1,125,203,106
Georgia	\$1,286,513,544	83.8%	\$249,098,076	16.2%	\$1,535,611,620
Michigan	\$1,448,092,043	84.0%	\$274,828,763	16.0%	\$1,722,920,806
New Hampshire	\$291,346,508	86.6%	\$45,028,499	13.4%	\$336,375,007
Delaware	\$159,962,748	86.9%	\$24,068,487	13.1%	\$184,031,235
Florida	\$2,395,913,849	87.3%	\$348,025,044	12.7%	\$2,743,938,893
Pennsylvania	\$3,861,854,407	88.0%	\$528,263,757	12.0%	\$4,390,118,164
Rhode Island	\$298,125,294	88.4%	\$39,198,702	11.6%	\$337,323,996
Alabama ²	\$839,066,440	88.8%	\$105,667,964	11.2%	\$944,734,404
South Dakota	\$133,615,702	89.5%	\$15,734,250	10.5%	\$149,349,952
Utah	\$144,682,990	90.2%	\$15,785,569	9.8%	\$160,468,559
Indiana	\$1,289,055,839	91.9%	\$113,805,333	8.1%	\$1,402,861,172
North Dakota	\$167,558,603	94.3%	\$10,084,781	5.7%	\$177,643,384
Mississippi ³	\$648,078,648	97.6%	\$16,149,248	2.4%	\$664,227,896
Tennessee	\$943,049,751	98.9%	\$10,845,641	1.1%	\$953,895,392
United States	\$47,706,589,564	71.4%	\$19,148,352,736	28.6%	\$66,854,942,300

Institutional services include nursing home services. Community-based services include personal care, home health, HCBS waiver services for older adults and people with physical disabilities, Section 1115 Waivers that provide HCBS targeting older adults and people with physical disabilities, and HCBS authorized under Section 1929.

Nursing home data for several states include expenditures for Medicaid Upper Payment Limit programs.

Data do not include most expenditures for managed care programs that provide long-term care.

Please see the accompanying memo for additional information regarding these data.

¹ California's reported expenditures will likely increase as the state submits prior period adjustments. For FY2002 through FY2005, adjustments increased community services expenditures by \$500 - \$800 million.

² Alabama and Louisiana reported some HCBS waiver spending under 1115 waivers. These reports did not specify target population.

³ Mississippi did not report spending for its A/D HCBS waivers in 2006.