

Major Discretionary Reductions in the FY 2007 Budget

(Budget authority in millions)

	Has the reduction been proposed before?			2006 Request	2006 Enacted	2007 Request	2007 Request less 2006 Enacted
	2004	2005	2006				
Major Reductions							
Department of Agriculture							
Conservation Operations.....	Y	Y	Y	768	822	745	-77
Resource Conservation and Development Program.....	N	N	Y	26	51	26	-25
State and Private Forestry.....	N	N	N	99	217	117	-100
In-House Research.....	Y	Y	Y	996	1,124	1,001	-123
Mandatory Reductions Providing Discretionary Offsets:							
Environmental Quality Incentives Program.....	Y	Y	Y	-200	-NA-	-270	-270
Market Access Program.....	Y	Y	Y	-75	-NA-	-100	-100
Rural Economic Development Grants.....	Y	Y	Y	-5	-NA-	-89	-89
Watershed Rehabilitation Program.....	Y	Y	Y	-210	-NA-	-65	-65
Farmland Protection Program.....	Y	Y	Y	-16	-NA-	-47	-47
Value-added Marketing Grants.....	Y	Y	Y	-120	-NA-	-40	-40
Wildlife Habitat Incentives Program.....	Y	Y	Y	-25	-NA-	-30	-30
Agricultural Management Assistance.....	N	N	Y	-14	-NA-	-14	-14
Broadband.....	Y	Y	Y	-50	-NA-	-10	-10
Ground and Surface Water Conservation.....	N	N	Y	---	-NA-	-9	-9
Renewable Energy Program.....	Y	Y	Y	-23	-NA-	-3	-3
Biomass Research and Development.....	N	N	Y	-2	-NA-	-2	-2
Total, Agriculture Major Reductions.....				1,149	2,214	1,210	-1,004
Department of Commerce							
Manufacturing Extension Partnership.....	Y	Y	Y	47	105	46	-59
Technology Administration.....	N	N	Y	4	6	1	-5
Total, Commerce Major Reductions.....				51	111	47	-64
Department of Education							
Perkins Loans Institutional Fund Recall.....	N	N	N	---	---	-664	-664
Teaching American History.....	N	N	N	119	120	50	-70
Physical Education.....	Y	N	Y	55	73	26	-47
Mentoring Program.....	N	N	Y	49	49	19	-30
Total, Education Major Reductions.....				223	242	-569	-811
Department of Energy							
Environmental Management.....	N	N	Y	6,505	6,590	5,828	-762
Weatherization Assistance Program.....	N	N	N	230	243	164	-79
Clean Coal Power Initiative.....	N	N	N	50	50	5	-45
Total, Energy Major Reductions.....				6,785	6,883	5,997	-886
Department of Health and Human Services (HHS)							
HRSA- Children's GME.....	Y	Y	Y	200	297	99	-198
HRSA- Health Professions.....	Y	Y	Y	161	295	159	-136
HRSA- Poison Control Centers.....	Y	N	N	23	23	13	-10
HRSA- Rural Health.....	Y	Y	Y	29	160	27	-133
Social Services Block Grant.....	N	N	N	1,700	1,700	1,200	-500
Substance Abuse and Mental Health Administration- Programs of Regional and National Significance.....	N	N	Y	837	851	780	-71
Total, HHS Major Reductions.....				2,950	3,326	2,278	-1,048
Department of Homeland Security (DHS)							
Office of Grants and Training.....	N	N	N	1,854	1,789	1,095	-694
Total, DHS Major Reductions.....				1,854	1,789	1,095	-694
Department of Housing and Urban Development (HUD)							
Public Housing Capital Fund.....	N	N	Y	2,327	2,439	2,178	-261
Total, HUD Major Reductions.....				2,327	2,439	2,178	-261
Department of the Interior							
BIA School Construction.....	N	Y	Y	174	207	157	-50
Bureau of Reclamation Reductions (excl. Central Utah Project).....	Y	Y	Y	873	977	850	-127
USGS Mineral Resources Program.....	N	Y	Y	25	53	31	-22
Total, Interior Major Reductions.....				1,072	1,237	1,038	-199
Department of Labor							
State Job Training Grants Consolidation.....	Y	Y	Y	3,933	3,927	3,413	-514
International Labor Affairs Bureau.....	Y	Y	Y	12	73	12	-61
Office of Disability Employment Policy.....	N	N	Y	28	28	20	-8
Total, Labor Major Reductions.....				3,973	4,028	3,445	-583
Department of Transportation							
Amtrak.....	Y	Y	Y	360	1,294	900	-394
FAA - Airport Improvement Program (oblim).....	N	N	Y	3,000	3,515	2,750	-765
Total, Transportation Major Reductions.....				3,360	4,809	3,650	-1,159

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<u>Department of the Treasury</u>							
IRS Business Systems Modernization.....	N	N	N	197	197	167	-30
Total, Treasury Major Reductions.....				197	197	167	-30
<u>Environmental Protection Agency</u>							
Alaska Native Villages.....	N	N	Y	15	34	15	-19
Clean Water State Revolving Fund.....	Y	Y	Y	730	887	688	-199
Total, EPA Major Reductions.....				745	921	703	-218
<u>International Assistance Programs (IAP)</u>							
Assistance for Eastern European Democracy.....	N	N	N	382	357	274	-83
Assistance for the Independent States of the Former Soviet Union.....	N	N	Y	482	509	441	-68
Total, IAP Major Reductions.....				864	866	715	-151
<u>National Aeronautics and Space Administration (NASA)</u>							
Aeronautics Mission Research Directorate.....	N	N	Y	851	884	724	-160
Total, NASA Major Reductions.....				851	884	724	-160
<u>Other Agencies</u>							
Corporation for Public Broadcasting.....	N	N	Y	390	460	346	-114
Denali Commission.....	N	Y	Y	140	53	6	-47
NARA National Historical Publications and Records Commission.....	N	N	Y	---	8	---	-8
Total, Other Agencies Major Reductions.....				530	521	352	-169
Total, Major Discretionary Reductions.....				26,931	30,467	23,030	-7,437